

Exhibit A to Resolution 25-5543
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



71331 - Carbon Reduction Program Reserve

ODOT Key 23239	RTP ID 12351	RFFA ID 50440	Lead Agency Metro
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Project Type Roadway	System Investment Type System Management & ITS	Total Cost \$0
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Project Description
Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-

Previously Approved Amendment 71331 - Carbon Reduction Program Reserve

ODOT Key 23239	RTP ID 12351	RFFA ID 50440	Lead Agency Metro
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Project Type Roadway	System Investment Type System Management & ITS	Total Cost \$3,343,363
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Project Description
Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Carbon Reduction Program	-	-	-	-	\$3,000,000	-	\$3,000,000
Other	Local Match	-	-	-	-	\$343,363	-	\$343,363
Total Other		-	-	-	-	\$3,343,363	-	\$3,343,363
Total Programmed		-	-	-	-	\$3,343,363	-	\$3,343,363

CURRENT CHANGE REASON

Project Removed

PROJECT CHANGES

Plan Revision Name changed from "AM25-21-JUN2" to "NV26-02-NOV"

FUNDING CHANGES

Carbon Reduction Program

- Decrease funds in FY 2027 in OT from \$3,000,000 to \$0

Local Match

- Decrease funds in FY 2027 in OT from \$343,363 to \$0

FEDERAL PROJECT COST

Decreased from \$3,000,000 to \$0 (-100%)

TOTAL PROJECT COST

Decreased from \$3,343,363 to \$0 (-100%)

Exhibit A to Resolution 25-5543
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



71367 - I-205: Glenn Jackson Bridge (Columbia River)

ODOT Key 23067	RTP ID 12094	RFFA ID -	Lead Agency Oregon DOT
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Project Type Highway	System Investment Type Maintenance & Preservation	Total Cost \$2,202,000
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Project Description
Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	-	-	-	\$171,316	-	-	\$171,316
Preliminary Engineering	NHPP	-	-	-	\$2,030,684	-	-	\$2,030,684
Total Preliminary Engineering		-	-	-	\$2,202,000	-	-	\$2,202,000
Total Programmed		-	-	-	\$2,202,000	-	-	\$2,202,000

Previously Approved Amendment 71367 - I-205: Glenn Jackson Bridge (Columbia River)

ODOT Key 23067	RTP ID 12094	RFFA ID -	Lead Agency Oregon DOT
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Project Type Highway	System Investment Type Maintenance & Preservation	Total Cost \$10,244,000
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Project Description
Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	Local Match	-	-	\$7,780	-	-	-	\$7,780
Planning	NHPP	-	-	\$92,220	-	-	-	\$92,220
Planning	Other	-	-	\$100,000	-	-	-	\$100,000
Total Planning		-	-	\$200,000	-	-	-	\$200,000
Preliminary Engineering	Local Match	-	-	-	\$77,878	-	-	\$77,878
Preliminary Engineering	NHPP	-	-	-	\$923,122	-	-	\$923,122
Preliminary Engineering	Other	-	-	-	\$1,001,000	-	-	\$1,001,000
Total Preliminary Engineering		-	-	-	\$2,002,000	-	-	\$2,002,000
Construction	HB2017	-	-	-	-	\$312,834	-	\$312,834
Construction	NHPP	-	-	-	-	\$3,708,166	-	\$3,708,166
Construction	Other	-	-	-	-	\$4,021,000	-	\$4,021,000
Total Construction		-	-	-	-	\$8,042,000	-	\$8,042,000
Total Programmed		-	-	\$200,000	\$2,002,000	\$8,042,000	-	\$10,244,000

Exhibit A to Resolution 25-5543
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Adjust funds (FA) - Cancel Phase (FA) - Change fund type (FA) - Slip Phase (FA)
PROJECT CHANGES	Plan Revision Name changed from "End of Year 24" to "NV26-02-NOV"
FUNDING CHANGES	<p>NHPP</p> <p>- Decrease funds in FY 2025 in PL from \$92,220 to \$0</p> <p>Local Match</p> <p>- Decrease funds in FY 2025 in PL from \$7,780 to \$0</p> <p>Other</p> <p>- Decrease funds in FY 2025 in PL from \$100,000 to \$0</p> <p>NHPP</p> <p>+ Increase funds in FY 2026 in PE from \$923,122 to \$2,030,684</p> <p>Local Match</p> <p>+ Increase funds in FY 2026 in PE from \$77,878 to \$171,316</p> <p>Other</p> <p>- Decrease funds in FY 2026 in PE from \$1,001,000 to \$0</p> <p>NHPP</p> <p>- Decrease funds in FY 2027 in CN from \$3,708,166 to \$0</p> <p>HB2017</p> <p>- Decrease funds in FY 2027 in CN from \$312,834 to \$0</p> <p>Other</p> <p>- Decrease funds in FY 2027 in CN from \$4,021,000 to \$0</p>
FEDERAL PROJECT COST	Decreased from \$4,723,508 to \$2,030,684 (-57.01%)
TOTAL PROJECT COST	Decreased from \$10,244,000 to \$2,202,000 (-78.50%)

Exhibit A to Resolution 25-5543
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



71254 - Portland Traffic Signal Performance Measures Development & Eval

ODOT Key 22531	RTP ID 11104	RFFA ID -	Lead Agency Portland
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Project Type Other	System Investment Type System Management & ITS	Total Cost \$940,000
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Project Description

Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Carbon Reduction Program	-	-	-	\$224,325	-	-	\$224,325
Other	Local Match	\$70,863	-	-	\$25,675	-	-	\$96,538
Other	STBG - Urban	\$619,137	-	-	-	-	-	\$619,137
Total Other		\$690,000	-	-	\$250,000	-	-	\$940,000
Total Prior Costs		\$690,000	-	-	-	-	-	\$690,000
Total Programmed		\$690,000	-	-	\$250,000	-	-	\$940,000

Previously Approved Amendment 71254 - Portland Traffic Signal Performance Measures Development & Eval

ODOT Key 22531	RTP ID 11104	RFFA ID -	Lead Agency Portland
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Project Type Other	System Investment Type System Management & ITS	Total Cost \$690,000
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Project Description

Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.

PHASE	FUND SOURCE	PRIOR	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	Local Match	-	-	-	\$70,863	-	-	-	-	\$70,863
Other	STBG - Urban	-	-	-	\$619,137	-	-	-	-	\$619,137
Total Other		-	-	-	\$690,000	-	-	-	-	\$690,000
Total Programmed		-	-	-	\$690,000	-	-	-	-	\$690,000

Exhibit A to Resolution 25-5543
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add Project
PROJECT CHANGES	Plan Revision Name changed from "21-Import" to "NV26-02-NOV"
FUNDING CHANGES	Carbon Reduction Program + Increase funds in FY 2026 in OT from \$0 to \$224,325 Local Match + Increase funds in FY 2026 in OT from \$0 to \$25,675
FEDERAL PROJECT COST	Increased from \$619,137 to \$843,462 (36.23%)
TOTAL PROJECT COST	Increased from \$690,000 to \$940,000 (36.23%)

Exhibit A to Resolution 25-5543
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



71407 - Portland Local Traffic Signal Controller Replacement Phase 2

ODOT Key 23584	RTP ID 11104	RFFA ID -	Lead Agency Portland
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Project Type Other	System Investment Type System Management & ITS	Total Cost \$2,800,700
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Project Description

Purchase and install up to 160 Advance Transportation Controllers (ATC) for PBOT and 79 for the city of Gresham and Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Carbon Reduction Program	-	-	-	\$924,219	-	-	\$924,219
Other	Local Match	-	-	\$181,851	\$105,781	-	-	\$287,632
Other	STBG - Urban	-	-	\$1,588,849	-	-	-	\$1,588,849
Total Other		-	-	\$1,770,700	\$1,030,000	-	-	\$2,800,700
Total Programmed		-	-	\$1,770,700	\$1,030,000	-	-	\$2,800,700

Previously Approved Amendment 71407 - Portland Local Traffic Signal Controller Replacement Phase 2

ODOT Key 23584	RTP ID 11104	RFFA ID -	Lead Agency Portland
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Project Type Other	System Investment Type System Management & ITS	Total Cost \$1,770,700
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Project Description

Purchase and install up to 160 Advance Transportation Controllers (ATC) for PBOT and 79 for the city of Gresham and Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	-	-	\$181,851	-	-	-	\$181,851
Other	STBG - Urban	-	-	\$1,588,849	-	-	-	\$1,588,849
Total Other		-	-	\$1,770,700	-	-	-	\$1,770,700
Total Programmed		-	-	\$1,770,700	-	-	-	\$1,770,700

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CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost and Funding Increase - Major
PROJECT CHANGES	Plan Revision Name changed from "End of Year 24" to "NV26-02-NOV"
FUNDING CHANGES	Carbon Reduction Program + Increase funds in FY 2026 in OT from \$0 to \$924,219 Local Match + Increase funds in FY 2026 in OT from \$0 to \$105,781
FEDERAL PROJECT COST	Increased from \$1,588,849 to \$2,513,068 (58.17%)
TOTAL PROJECT COST	Increased from \$1,770,700 to \$2,800,700 (58.17%)