

2028-2030 Regional Flexible Funds Allocation

Exhibit A to Resolution No: 25-5511

Step 1A & 1B: Regional Bond Commitments and Region-wide Program Investments	
Transit + Project Development Bond Commitment	\$ 51,780,000
Corridor and Systems Planning	\$ 2,444,958
MPO Planning (in lieu of dues)	\$ 5,169,460
Regional Travel Options + Safe Routes to School	\$ 12,131,862
Transit Oriented Development	\$ 12,900,856
Transportation System Management and Operations/ITS	\$ 7,910,648
Step 1 Total:	\$ 92,337,784

Step 2: Capital Investments			
Project name	Applicant	Sub-region	Amount
NE 223rd Ave: NE Glisan to NE Marine Dr Safety Corridor Planning	Multnomah County	East Multnomah County	\$ 897,300
NE Glisan St: 82nd Avenue Multimodal Safety and Access	Portland	Portland	\$ 7,577,698
NW Division Street Complete Street: Gresham-Fairview Trail - Birdsdales Avenue	Gresham	East Multnomah County	\$ 4,067,495
NE MLK Jr Blvd Safety and Access to Transit	Portland	Portland	\$ 4,879,517
Cedar Mill Better Bus and Access to Transit Enhancements	Washington County	Washington County	\$ 5,252,300
Westside Trail Pedestrian and Bicycle Bridge Over Highway 26	Tualatin Hills Parks & Recreation District	Washington County	\$ 5,000,000
Gladstone Historic Trolley Trail Bridge Construction	Gladstone	Clackamas County	\$ 8,721,932
North Dakota Street (Fanno Creek) Bridge Replacement	Tigard	Washington County	\$ 8,000,000
Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue	Milwaukie	Clackamas County	\$ 2,707,217
OR99E (McLoughlin Boulevard) 10th Street to tumwata village: Streetscape Enhancements Project Development	Oregon City	Clackamas County	\$ 2,232,341
Step 2 Total:			\$ 49,335,800

Total 2028-2030 RFFA:	\$ 141,673,584
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