

2027-30
Metropolitan Transportation Improvement Program
Adoption Draft

Programming Tables



The following pages are the 2027-30 MTIP programming for projects. The programming tables show the projects scheduled to receive federal funds in the Portland metropolitan region during federal fiscal years 2027 through 2030.¹ The programming tables are organized by lead agency and are in alphabetical order. Table 1. describes frequently used terms. Additionally a list of acronyms are provided at the end of the programming tables.

¹ Except for those projects awarded 2028-20230 regional flexible funds, where programming is shown across federal fiscal years 2028 through 2032 as described.

Table 1. Frequently Used Terms in the 2027-30 MTIP Programming Tables

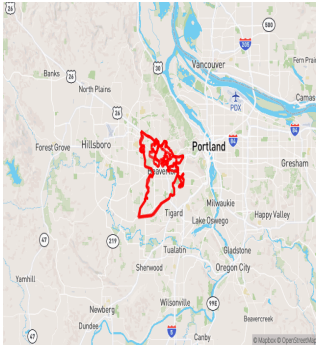
Term	Definition
ODOT Key Number	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
RFFA ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within each Regional Flexible Fund Allocation (RFFA) cycle
Project Title	The name of each project, which typically indicates the project location and general scope.
Project Type	This indicates the primary travel mode(s) the project will serve; active transportation, highway, roadway, transit, planning, and other.
System Investment Type	This indicates the primary investment category a project will provide: capital project, preservation and maintenance, system management and ITS, operations, planning, and other.
Lead Agency	The agency that is contractually responsible for managing and delivering the project.
Phase	The type of work being completed on the project. Includes: Planning: activities associated with preparing for projects for implementation, from broad systems planning to project development activities. • Preliminary engineering: work to create construction and environmental documents. • Right of way: activities associated with investigating needs for use of land for the construction or operation of a project.

	• Construction: activities associated with the physical construction of a project. • Utilities: activities associated with managing, identifying, and relocating publicly or privately owned utility facilities affected by projects. • Other: Activities for programs or projects not defined by one of the other phase activities defined above.
Year	The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2027 is October 1, 2026 through September 30, 2027).
Fund Source	Description of the federal, state or local funds assigned to a project phase. See the List of Acronyms for more information on individual fund types.
Total	The amount of funding programmed to the project to include prior MTIP cycles. All funds programmed in the FFY 2027 through 2030 are represented in year of expenditure (YOE) dollars.
Total Cost	This includes cost of the project spent prior to 2027 and costs that may be necessary to complete the project after 2027.

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71403 - Leading Pedestrian Intervals & Smart Detections - Beaverton



ODOT Key
23581

RTP ID
11104

RFFA ID
-

Lead Agency
Beaverton

Project Type
Roadway

System Investment Type
System Management
& ITS

Total Cost
\$2,765,560

Project Description

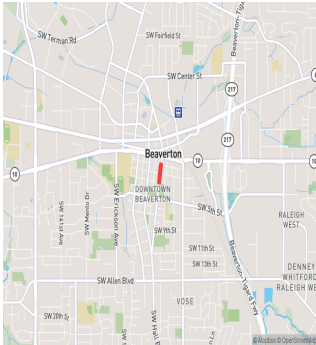
Implement leading pedestrian interval (LPI) at traffic signals running SCATS (Sydney Coordination Adaptive Traffic System) code in transit priority at traffic signals and upgrade existing traffic detections at up to 33 sites for added pedestrian safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Carbon Reduction Program	\$538,380	\$0	\$0	\$0	\$0	\$0	\$538,380
Preliminary Engineering	CITY	\$123,240	\$0	\$0	\$0	\$0	\$0	\$123,240
Preliminary Engineering	STBG - Urban	\$538,380	\$0	\$0	\$0	\$0	\$0	\$538,380
Total Preliminary Engineering		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Construction	STBG - Urban	\$0	\$1,400,560	\$0	\$0	\$0	\$0	\$1,400,560
Total Construction		\$0	\$1,400,560	\$0	\$0	\$0	\$0	\$1,400,560
Other	Overmatch	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
Total Other		\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
Total Prior Costs		\$1,365,000	\$0	\$0	\$0	\$0	\$0	\$1,365,000
Total Programmed		\$1,365,000	\$1,400,560	\$0	\$0	\$0	\$0	\$2,765,560

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71410 - Beaverton Downtown Loop: Phase I Demo



ODOT Key
23530

RTP ID
12123

RFFA ID
-

Lead Agency
Beaverton

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$11,592,000

Project Description

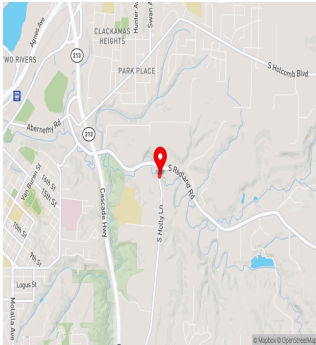
Design and construct demonstration project, on SW Hall Blvd from 1st to 3rd streets, containing various pedestrian and street upgrades, protected bikeways, wider sidewalks, traffic signal upgrades, new bus stops, landscaping, stormwater upgrades, and roadway reconstruction.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HIP community project - Congressionally directed (FFY 2023)	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Preliminary Engineering	Local Match	\$137,345	\$0	\$0	\$0	\$0	\$0	\$137,345
Preliminary Engineering	Other	\$162,655	\$0	\$0	\$0	\$0	\$0	\$162,655
Total Preliminary Engineering		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Right of Way	Other	\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000
Total Right of Way		\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000
Construction	Community Project Funding / Congressionally Directed Spending	\$1,616,279	\$0	\$0	\$0	\$0	\$0	\$1,616,279
Construction	HIP community project - Congressionally directed (FFY 2023)	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000
Construction	Local Match	\$505,463	\$0	\$0	\$0	\$0	\$0	\$505,463
Construction	Other	\$4,834,758	\$0	\$0	\$0	\$0	\$0	\$4,834,758
Total Construction		\$9,756,500	\$0	\$0	\$0	\$0	\$0	\$9,756,500
Utilities	Other	\$0	\$40,500	\$0	\$0	\$0	\$0	\$40,500
Total Utilities		\$0	\$40,500	\$0	\$0	\$0	\$0	\$40,500
Total Prior Costs		\$11,551,500	\$0	\$0	\$0	\$0	\$0	\$11,551,500
Total Programmed		\$11,551,500	\$40,500	\$0	\$0	\$0	\$0	\$11,592,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71369 - S Holly Lane: Abernethy Creek Bridge



ODOT Key
23083

RTP ID
12092

RFFA ID
-

Lead Agency
Clackamas County

Project Type
Roadway

System Investment Type
Maintenance &
Preservation

Total Cost
\$9,397,500

Project Description

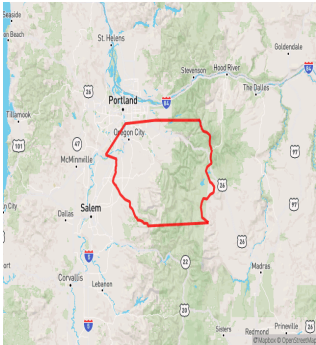
Replace the existing bridge with a new single-span bridge to ensure continued connectivity.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$117,612	\$0	\$0	\$0	\$0	\$0	\$117,612
Preliminary Engineering	STBG - State	\$1,027,588	\$0	\$0	\$0	\$0	\$0	\$1,027,588
Total Preliminary Engineering		\$1,145,200	\$0	\$0	\$0	\$0	\$0	\$1,145,200
Right of Way	Local Match	\$13,012	\$0	\$0	\$0	\$0	\$0	\$13,012
Right of Way	STBG - Flex	\$113,688	\$0	\$0	\$0	\$0	\$0	\$113,688
Total Right of Way		\$126,700	\$0	\$0	\$0	\$0	\$0	\$126,700
Construction	Local Match	\$0	\$833,195	\$0	\$0	\$0	\$0	\$833,195
Construction	STBG - Flex	\$0	\$7,279,705	\$0	\$0	\$0	\$0	\$7,279,705
Total Construction		\$0	\$8,112,900	\$0	\$0	\$0	\$0	\$8,112,900
Utilities	Local Match	\$1,304	\$0	\$0	\$0	\$0	\$0	\$1,304
Utilities	STBG - Flex	\$11,396	\$0	\$0	\$0	\$0	\$0	\$11,396
Total Utilities		\$12,700	\$0	\$0	\$0	\$0	\$0	\$12,700
Total Prior Costs		\$1,284,600	\$0	\$0	\$0	\$0	\$0	\$1,284,600
Total Programmed		\$1,284,600	\$8,112,900	\$0	\$0	\$0	\$0	\$9,397,500

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71404 - Clackamas Countywide Traffic Signal Safety Upgrade



ODOT Key
23582

RTP ID
12024

RFFA ID
-

Lead Agency
Clackamas County

Project Type
Roadway

System Investment Type
System Management
& ITS

Total Cost
\$1,040,000

Project Description

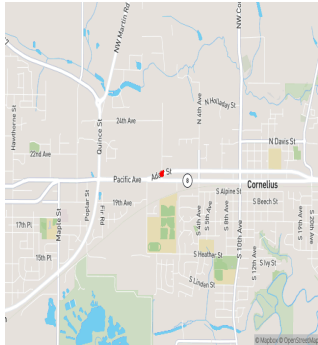
Identify and upgrade selected traffic signals across Clackamas County with the new signal hardware and install protected pedestrian and bicycle crossings to provide added safety and accessibility for pedestrian and bicyclists.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$37,588	\$69,220	\$0	\$0	\$0	\$0	\$106,808
Preliminary Engineering	STBG - Urban	\$328,412	\$604,780	\$0	\$0	\$0	\$0	\$933,192
Total Preliminary Engineering		\$366,000	\$674,000	\$0	\$0	\$0	\$0	\$1,040,000
Total Prior Costs		\$366,000	\$0	\$0	\$0	\$0	\$0	\$366,000
Total Programmed		\$366,000	\$674,000	\$0	\$0	\$0	\$0	\$1,040,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71460 - East Forest Grove Safety Improvement Project



ODOT Key
23814

RTP ID
11380

RFFA ID
-

Lead Agency
Forest Grove

Project Type
Highway

System Investment Type
System Management
& ITS

Total Cost
\$4,150,000

Project Description

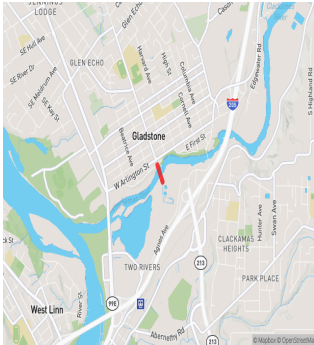
Along OR8 at the N Adair St and Yew St, install a new traffic signal to reduce crashes and provide protection for pedestrians connecting to transit and commercial options.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$97,286	\$0	\$0	\$0	\$0	\$0	\$97,286
Preliminary Engineering	Community Project Funding / Congressionally Directed Spending	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Preliminary Engineering	HB2017	\$25,272	\$0	\$0	\$0	\$0	\$0	\$25,272
Preliminary Engineering	HSIP	\$227,442	\$0	\$0	\$0	\$0	\$0	\$227,442
Total Preliminary Engineering		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Right of Way	HB2017	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Right of Way	HSIP	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Total Right of Way		\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Construction	HB2017	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000
Construction	HSIP	\$0	\$0	\$2,340,000	\$0	\$0	\$0	\$2,340,000
Total Construction		\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
Utilities	HB2017	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Utilities	HSIP	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
Total Utilities		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Total Programmed		\$1,200,000	\$300,000	\$2,650,000	\$0	\$0	\$0	\$4,150,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71089 - Trolley Trail Bridge: Portland Ave- Clackamas River Greenway Trail



ODOT Key
22139

RTP ID
10151, 11886, 11887

RFFA ID
50372, CFP12

Lead Agency
Gladstone

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$9,720,196

Project Description

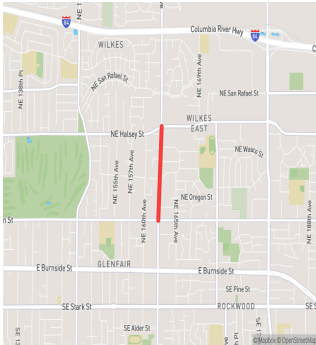
This project rebuilds the historic Trolley Trail Bridge to span the Clackamas River, connecting Gladstone to the north with Oregon City. The new bridge would be used exclusively for pedestrians/bicyclists and would be part of a larger multi-use trail network by connecting to the existing Clackamas River trail to the south. The new trail width will be 12' paved with 2' gravel shoulders on both sides. Planning and project design activities are reflected in ODOT Key 22139.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$0	\$0	\$199,753	\$0	\$0	\$199,753
Preliminary Engineering	TA - Urban	\$0	\$0	\$0	\$1,745,259	\$0	\$0	\$1,745,259
Total Preliminary Engineering		\$0	\$0	\$0	\$1,945,012	\$0	\$0	\$1,945,012
Right of Way	CITY	\$0	\$0	\$0	\$0	\$58,666	\$0	\$58,666
Right of Way	CMAQ - Urban	\$0	\$0	\$0	\$0	\$512,574	\$0	\$512,574
Total Right of Way		\$0	\$0	\$0	\$0	\$571,240	\$0	\$571,240
Construction	CITY	\$0	\$0	\$0	\$0	\$0	\$739,845	\$739,845
Construction	CMAQ - Urban	\$0	\$0	\$0	\$0	\$0	\$2,175,126	\$2,175,126
Construction	TA - Urban	\$0	\$0	\$0	\$0	\$0	\$4,288,973	\$4,288,973
Total Construction		\$0	\$0	\$0	\$0	\$0	\$7,203,944	\$7,203,944
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$7,203,944	\$7,203,944
Total Programmed		\$0	\$0	\$0	\$1,945,012	\$571,240	\$7,203,944	\$9,720,196

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71278 - 162nd Ave ped/bike upgrades: NE Glisan to NE Halsey



ODOT Key
23245

RTP ID
10447

RFFA ID
50446

Lead Agency
Gresham

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$8,442,976

Project Description

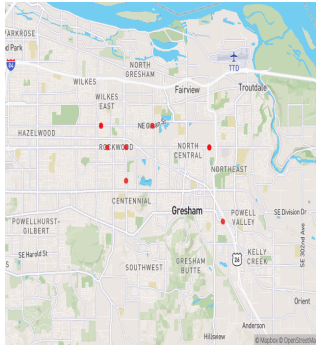
Complete street safety elements including arterial rehabilitation, ADA ramps, and crossings, pedestrian sidewalk and buffered bike lane construction to 162nd Ave from NE Glisan St north to NE Halsey St for increased pedestrian and bicyclist safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$24,760	\$0	\$0	\$0	\$0	\$0	\$24,760
Preliminary Engineering	STBG - Urban	\$216,333	\$0	\$0	\$0	\$0	\$0	\$216,333
Total Preliminary Engineering		\$241,093	\$0	\$0	\$0	\$0	\$0	\$241,093
Right of Way	Local Match	\$24,557	\$0	\$0	\$0	\$0	\$0	\$24,557
Right of Way	STBG - Urban	\$214,555	\$0	\$0	\$0	\$0	\$0	\$214,555
Total Right of Way		\$239,112	\$0	\$0	\$0	\$0	\$0	\$239,112
Construction	Local Match	\$0	\$0	\$0	\$815,004	\$0	\$0	\$815,004
Construction	STBG - Urban	\$0	\$0	\$0	\$7,120,767	\$0	\$0	\$7,120,767
Total Construction		\$0	\$0	\$0	\$7,935,771	\$0	\$0	\$7,935,771
Utilities	Local Match	\$0	\$0	\$2,773	\$0	\$0	\$0	\$2,773
Utilities	STBG - Urban	\$0	\$0	\$24,227	\$0	\$0	\$0	\$24,227
Total Utilities		\$0	\$0	\$27,000	\$0	\$0	\$0	\$27,000
Total Prior Costs		\$480,205	\$0	\$0	\$0	\$0	\$0	\$480,205
Total Programmed		\$480,205	\$0	\$27,000	\$7,935,771	\$0	\$0	\$8,442,976

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71350 - Gresham Pedestrian Improvements



ODOT Key: 22832 RTP ID: 10509 RFFA ID: - Lead Agency: Gresham

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$2,928,000

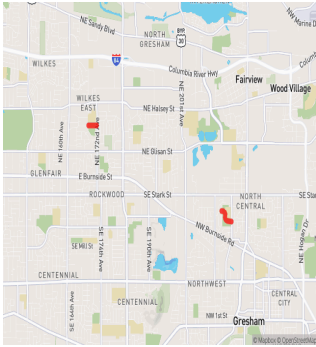
Project Description
Install crosswalks with flashing lights, stop bars and signs to improve safety. Install curb ramps to meet current standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$851,946	\$0	\$0	\$0	\$0	\$0	\$851,946
Preliminary Engineering	Local Match	\$94,661	\$0	\$0	\$0	\$0	\$0	\$94,661
Total Preliminary Engineering		\$946,607	\$0	\$0	\$0	\$0	\$0	\$946,607
Right of Way	HSIP	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Right of Way	Local Match	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Right of Way		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Construction	HSIP	\$0	\$1,765,254	\$0	\$0	\$0	\$0	\$1,765,254
Construction	Local Match	\$0	\$196,139	\$0	\$0	\$0	\$0	\$196,139
Total Construction		\$0	\$1,961,393	\$0	\$0	\$0	\$0	\$1,961,393
Total Prior Costs		\$966,607	\$0	\$0	\$0	\$0	\$0	\$966,607
Total Programmed		\$966,607	\$1,961,393	\$0	\$0	\$0	\$0	\$2,928,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71419 - Gresham Park Paths: Columbia View Park and N. Gresham Park



ODOT Key 23505 RTP ID - RFFA ID - Lead Agency Gresham

Project Type Active Transportation System Investment Type Capital Project Total Cost \$1,553,110

Project Description

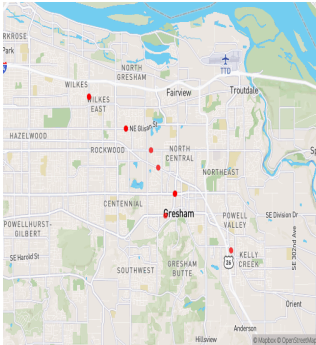
Construct an approximately 800 foot multi-use path across Columbia View Park, and an approximately 1,400 foot multi-use path across North Gresham Park. Both paths will provide pedestrian and local bicycle connectivity and school access.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$14,305	\$0	\$0	\$0	\$0	\$0	\$14,305
Preliminary Engineering	TA - State	\$124,981	\$0	\$0	\$0	\$0	\$0	\$124,981
Total Preliminary Engineering		\$139,286	\$0	\$0	\$0	\$0	\$0	\$139,286
Right of Way	Local Match	\$616	\$0	\$0	\$0	\$0	\$0	\$616
Right of Way	TA - State	\$5,384	\$0	\$0	\$0	\$0	\$0	\$5,384
Total Right of Way		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Construction	Local Match	\$0	\$144,583	\$0	\$0	\$0	\$0	\$144,583
Construction	TA - State	\$0	\$1,263,241	\$0	\$0	\$0	\$0	\$1,263,241
Total Construction		\$0	\$1,407,824	\$0	\$0	\$0	\$0	\$1,407,824
Total Prior Costs		\$145,286	\$0	\$0	\$0	\$0	\$0	\$145,286
Total Programmed		\$145,286	\$1,407,824	\$0	\$0	\$0	\$0	\$1,553,110

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71570 - Enhanced Pedestrian Crossings (Gresham)



ODOT Key

23999

RTP ID

12329

RFFA ID

-

Lead Agency

Gresham

Project Type

Active Transportation

System Investment Type

Capital Project

Total Cost

\$5,720,000

Project Description

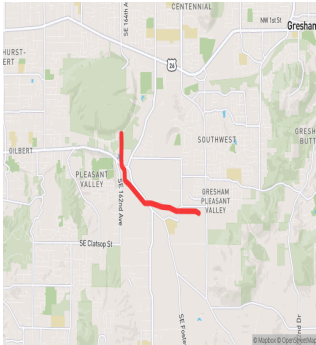
Install enhanced crosswalks with flashing beacons at various locations throughout the City to improve pedestrian safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$87,000	\$0	\$0	\$0	\$0	\$87,000
Preliminary Engineering	HSIP	\$0	\$783,000	\$0	\$0	\$0	\$0	\$783,000
Total Preliminary Engineering		\$0	\$870,000	\$0	\$0	\$0	\$0	\$870,000
Right of Way	CITY	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Right of Way	HSIP	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
Total Right of Way		\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction	CITY	\$0	\$0	\$0	\$0	\$483,000	\$0	\$483,000
Construction	HSIP	\$0	\$0	\$0	\$0	\$4,347,000	\$0	\$4,347,000
Total Construction		\$0	\$0	\$0	\$0	\$4,830,000	\$0	\$4,830,000
Total Programmed		\$0	\$870,000	\$0	\$20,000	\$4,830,000	\$0	\$5,720,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71578 - Kelley Creek Trail (Gresham)



ODOT Key: 24075 RTP ID: 11074 RFFA ID: - Lead Agency: Gresham

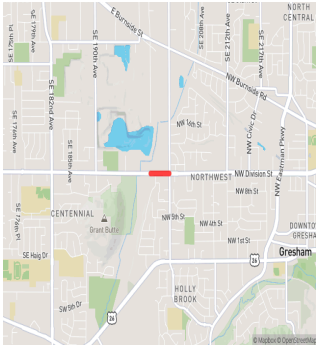
Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$570,042

Project Description

Preliminary design activities for Kelley Creek Trail alignment across Pleasant Valley from City of Gresham west annexation border with Portland to east of SE 190th Drive to determine natural resource area conflicts, local connectivity, and easement needs.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$58,543	\$0	\$0	\$0	\$0	\$58,543
Preliminary Engineering	TA - Flex	\$0	\$511,499	\$0	\$0	\$0	\$0	\$511,499
Total Preliminary Engineering		\$0	\$570,042	\$0	\$0	\$0	\$0	\$570,042
Total Programmed		\$0	\$570,042	\$0	\$0	\$0	\$0	\$570,042

71640 - NW Division Street Complete Street: Gresham-Fairview Trail - Birdsdale Avenue



ODOT Key: 24286 RTP ID: 10440 RFFA ID: 50467 Lead Agency: Gresham

Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$4,533,038

Project Description

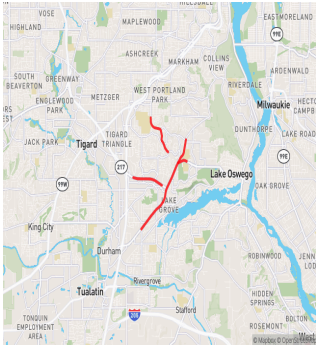
On NW Division Street at the intersection of the Gresham-Fairview Trail to Birdsdale Avenue, construct a 6-foot sidewalk and a 5-foot cycle track on both sides of the street behind the existing curb. Additionally, construct 475 feet of retaining wall to support the sidewalk on the north side and to hold back slope near the Birdsdale intersection on the south side.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$0	\$0	\$96,706	\$0	\$0	\$96,706
Preliminary Engineering	TA - Urban	\$0	\$0	\$0	\$844,934	\$0	\$0	\$844,934
Total Preliminary Engineering		\$0	\$0	\$0	\$941,640	\$0	\$0	\$941,640
Construction	Local Match	\$0	\$0	\$0	\$0	\$0	\$368,836	\$368,836
Construction	TA - Urban	\$0	\$0	\$0	\$0	\$0	\$3,222,562	\$3,222,562
Total Construction		\$0	\$0	\$0	\$0	\$0	\$3,591,398	\$3,591,398
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$3,591,398	\$3,591,398
Total Programmed		\$0	\$0	\$0	\$941,640	\$0	\$3,591,398	\$4,533,038

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71347 - Lake Oswego Signals Visibility Upgrades



ODOT Key
22829

RTP ID
12095

RFFA ID
-

Lead Agency
Lake Oswego

Project Type
Roadway

System Investment Type
System Management
& ITS

Total Cost
\$1,790,000

Project Description

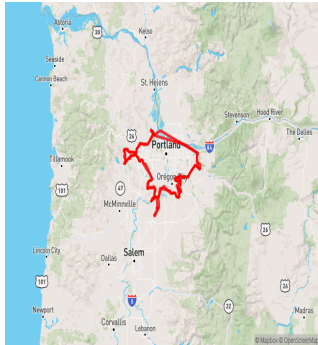
Signal upgrades to improve visibility and safety at various locations. Install leading pedestrian intervals and changes from permissive-only green left turn signals to flashing yellow arrows.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$518,817	\$0	\$0	\$0	\$0	\$0	\$518,817
Preliminary Engineering	Local Match	\$57,646	\$0	\$0	\$0	\$0	\$0	\$57,646
Total Preliminary Engineering		\$576,463	\$0	\$0	\$0	\$0	\$0	\$576,463
Right of Way	HSIP	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
Right of Way	Local Match	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Right of Way		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Construction	HSIP	\$0	\$1,083,183	\$0	\$0	\$0	\$0	\$1,083,183
Construction	Local Match	\$0	\$120,354	\$0	\$0	\$0	\$0	\$120,354
Total Construction		\$0	\$1,203,537	\$0	\$0	\$0	\$0	\$1,203,537
Utilities	HSIP	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Utilities	Local Match	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Utilities		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total Prior Costs		\$581,463	\$0	\$0	\$0	\$0	\$0	\$581,463
Total Programmed		\$581,463	\$1,208,537	\$0	\$0	\$0	\$0	\$1,790,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71293 - TSMO program sub-allocation funds (FFY 2025-27)



ODOT Key
23209

RTP ID
11104

RFFA ID
50435

Lead Agency
Metro

Project Type
Other

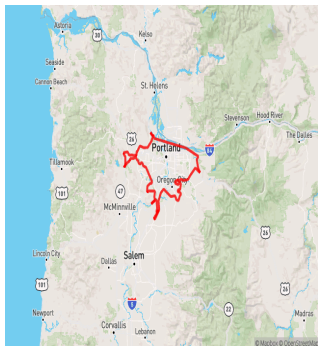
System Investment Type
System Management
& ITS

Total Cost
\$3,254,318

Project Description
Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2025-2027.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Metro Local	\$0	\$334,218	\$0	\$0	\$0	\$0	\$334,218
Other	STBG - Urban	\$0	\$2,920,100	\$0	\$0	\$0	\$0	\$2,920,100
Total Other		\$0	\$3,254,318	\$0	\$0	\$0	\$0	\$3,254,318
Total Programmed		\$0	\$3,254,318	\$0	\$0	\$0	\$0	\$3,254,318

71296 - TSMO Administration (FFY 2027)



ODOT Key
23235

RTP ID
11104

RFFA ID
50434

Lead Agency
Metro

Project Type
Other

System Investment Type
System Management
& ITS

Total Cost
\$318,269

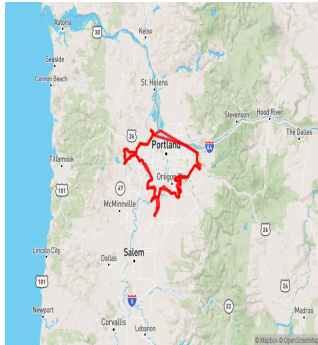
Project Description
Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2027 allocation year).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Metro Local	\$0	\$32,686	\$0	\$0	\$0	\$0	\$32,686
Other	STBG - Urban	\$0	\$285,583	\$0	\$0	\$0	\$0	\$285,583
Total Other		\$0	\$318,269	\$0	\$0	\$0	\$0	\$318,269
Total Programmed		\$0	\$318,269	\$0	\$0	\$0	\$0	\$318,269

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71297 - Regional Travel Options (RTO) program (FFY 2025-27)



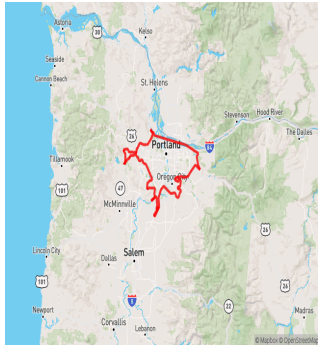
ODOT Key RTP ID RFFA ID Lead Agency
23215 11054 50427 Metro

Project Type System Investment Type Total Cost
Other Other \$3,561,538

Project Description
The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$365,770	\$0	\$0	\$0	\$0	\$365,770
Other	STBG - Urban	\$0	\$3,195,768	\$0	\$0	\$0	\$0	\$3,195,768
Total Other		\$0	\$3,561,538	\$0	\$0	\$0	\$0	\$3,561,538
Total Programmed		\$0	\$3,561,538	\$0	\$0	\$0	\$0	\$3,561,538

71298 - Safe Routes to School program (FFY 2025-27)



ODOT Key RTP ID RFFA ID Lead Agency
23218 12021 50428 Metro

Project Type System Investment Type Total Cost
Other Other \$685,320

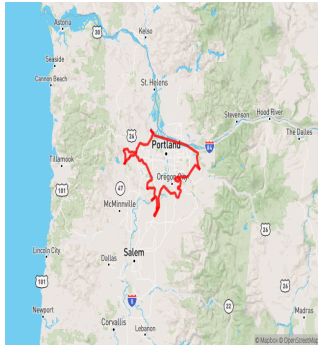
Project Description
Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$70,383	\$0	\$0	\$0	\$0	\$70,383
Other	STBG - Urban	\$0	\$614,937	\$0	\$0	\$0	\$0	\$614,937
Total Other		\$0	\$685,320	\$0	\$0	\$0	\$0	\$685,320
Total Programmed		\$0	\$685,320	\$0	\$0	\$0	\$0	\$685,320

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71299 - Next Corridor Planning (FFY 2025-27)



ODOT Key
23219

RTP ID
11103

RFFA ID
50425

Lead Agency
Metro

Project Type
Planning

System Investment Type
Planning

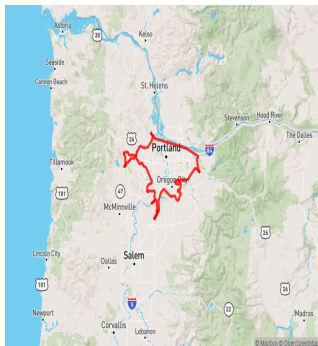
Total Cost
\$1,699,636

Project Description

Funding that supports transportation system or project planning that involves a comprehensive analysis of the transportation system to identify long-term needs and proposed project solutions that are formally adopted in a transportation system plan, corridor plan, or facility plan (FFY 2025-27 RFFA Step 1 allocation)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Local Match	\$0	\$174,553	\$0	\$0	\$0	\$0	\$174,553
Planning	STBG - Urban	\$0	\$1,525,083	\$0	\$0	\$0	\$0	\$1,525,083
Total Planning		\$0	\$1,699,636	\$0	\$0	\$0	\$0	\$1,699,636
Total Programmed		\$0	\$1,699,636	\$0	\$0	\$0	\$0	\$1,699,636

71300 - Freight and Economic Development Planning (FFY 2025-27)



ODOT Key
23221

RTP ID
11664

RFFA ID
50426

Lead Agency
Metro

Project Type
Planning

System Investment Type
Planning

Total Cost
\$189,095

Project Description

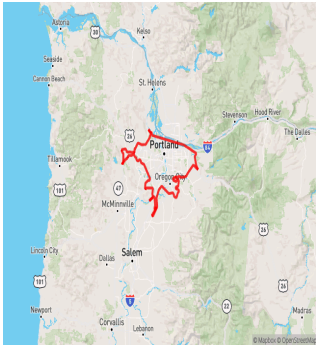
Completes required planning and coordination actions to develop, set, and implement the regional freight policy and plan for the Metro region and provides support for the region's goods movement infrastructure and integrated freight network to identify and resolve related congestion, safety, related mobility issues to help develop regional jobs and competitive advantages.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Metro Local	\$0	\$19,420	\$0	\$0	\$0	\$0	\$19,420
Planning	STBG - Urban	\$0	\$169,675	\$0	\$0	\$0	\$0	\$169,675
Total Planning		\$0	\$189,095	\$0	\$0	\$0	\$0	\$189,095
Total Programmed		\$0	\$189,095	\$0	\$0	\$0	\$0	\$189,095

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71303 - Regional MPO planning (FFY 2027)



ODOT Key
23228

RTP ID
11103

RFFA ID
50424

Lead Agency
Metro

Project Type
Planning

System Investment Type
Planning

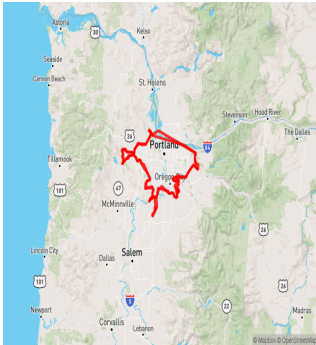
Total Cost
\$1,809,611

Project Description

Provides funding to support transportation planning activities and maintain compliance with federal planning regulations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Metro Local	\$0	\$185,847	\$0	\$0	\$0	\$0	\$185,847
Planning	STBG - Urban	\$0	\$1,623,764	\$0	\$0	\$0	\$0	\$1,623,764
Total Planning		\$0	\$1,809,611	\$0	\$0	\$0	\$0	\$1,809,611
Total Programmed		\$0	\$1,809,611	\$0	\$0	\$0	\$0	\$1,809,611

71353 - Portland Metro Planning SFY28



ODOT Key
22842

RTP ID
11103

RFFA ID
-

Lead Agency
Metro

Project Type
Other

System Investment Type
Planning

Total Cost
\$4,292,422

Project Description

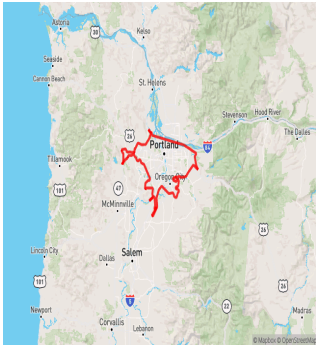
Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	5303 - Metropolitan Planning	\$0	\$1,118,529	\$0	\$0	\$0	\$0	\$1,118,529
Planning	Local Match	\$0	\$440,832	\$0	\$0	\$0	\$0	\$440,832
Planning	Metropolitan Planning	\$0	\$2,733,061	\$0	\$0	\$0	\$0	\$2,733,061
Total Planning		\$0	\$4,292,422	\$0	\$0	\$0	\$0	\$4,292,422
Total Programmed		\$0	\$4,292,422	\$0	\$0	\$0	\$0	\$4,292,422

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71551 - TSMO Administration (FFY 2028)



ODOT Key
24177

RTP ID
11104

RFFA ID
-

Lead Agency
Metro

Project Type
Other

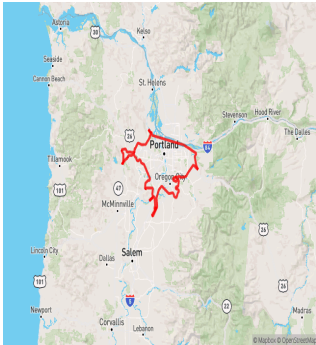
System Investment Type
System Management
& ITS

Total Cost
\$327,818

Project Description
Administration of the regional TSMO program; providing program strategy and direction
administration of grant allocations and staffing of the Transport committee. (FY 2028 allocation year).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Metro Local	\$0	\$0	\$33,667	\$0	\$0	\$0	\$33,667
Other	STBG - Urban	\$0	\$0	\$294,151	\$0	\$0	\$0	\$294,151
Total Other		\$0	\$0	\$327,818	\$0	\$0	\$0	\$327,818
Total Programmed		\$0	\$0	\$327,818	\$0	\$0	\$0	\$327,818

71552 - TSMO Administration (FFY 2029)



ODOT Key
24179

RTP ID
11104

RFFA ID
-

Lead Agency
Metro

Project Type
Other

System Investment Type
System Management
& ITS

Total Cost
\$337,652

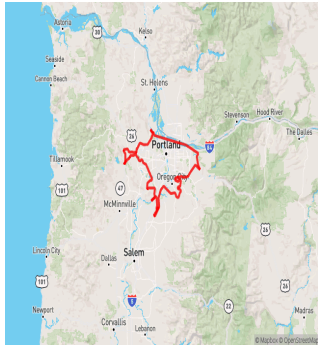
Project Description
Administration of the regional TSMO program; providing program strategy and direction
administration of grant allocations and staffing of the Transport committee. (FY 2029 allocation year).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Metro Local	\$0	\$0	\$0	\$34,677	\$0	\$0	\$34,677
Other	STBG - Urban	\$0	\$0	\$0	\$302,975	\$0	\$0	\$302,975
Total Other		\$0	\$0	\$0	\$337,652	\$0	\$0	\$337,652
Total Programmed		\$0	\$0	\$0	\$337,652	\$0	\$0	\$337,652

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71553 - TSMO Administration (FFY 2030)



ODOT Key
24180

RTP ID
11104

RFFA ID
-

Lead Agency
Metro

Project Type
Other

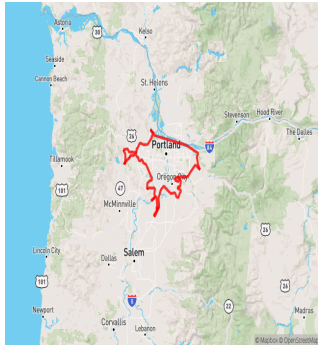
System Investment Type
System Management
& ITS

Total Cost
\$347,782

Project Description
Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2030 allocation year).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Metro Local	\$0	\$0	\$0	\$0	\$35,717	\$0	\$35,717
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$312,065	\$0	\$312,065
Total Other		\$0	\$0	\$0	\$0	\$347,782	\$0	\$347,782
Total Programmed		\$0	\$0	\$0	\$0	\$347,782	\$0	\$347,782

71554 - TSMO Program Sub-allocation Funds (FFY 2028-30)



ODOT Key
24178

RTP ID
11104

RFFA ID
-

Lead Agency
Metro

Project Type
Other

System Investment Type
System Management
& ITS

Total Cost
\$7,441,544

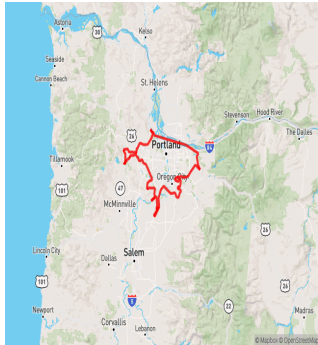
Project Description
Regional Transportation System Management and Operations (TSMO) program funding supporting strategies that provide money-saving, multimodal solutions that relieve congestion, optimize infrastructure investments, promote travel options and help reduce air pollutant/greenhouse gas emissions via agency grant capital and system improvement awards . (RFFA Step 1 FFY 2028-30 allocation years)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Metro Local	\$0	\$0	\$0	\$0	\$764,247	\$0	\$764,247
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$6,677,297	\$0	\$6,677,297
Total Other		\$0	\$0	\$0	\$0	\$7,441,544	\$0	\$7,441,544
Total Programmed		\$0	\$0	\$0	\$0	\$7,441,544	\$0	\$7,441,544

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71555 - Regional Travel Options (RTO) program (FFY 2028-30)



ODOT Key
24182

RTP ID
11054

RFFA ID
50427

Lead Agency
Metro

Project Type
Other

System Investment Type
Other

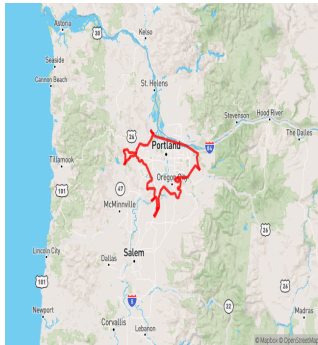
Total Cost
\$13,520,408

Project Description

Metro's RTO program funds programs that inform and encourage people to use walking, biking, rolling, transit and ride-sharing to maximize the efficiency of the region's transportation system through educational outreach, awarding of grants to educate, encourage and reduce barriers to increase the use of travel options, plus includes resources to support schools, local Safe Routes to School programs

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Metro Local	\$0	\$0	\$0	\$0	\$1,388,546	\$0	\$1,388,546
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$12,131,862	\$0	\$12,131,862
Total Other		\$0	\$0	\$0	\$0	\$13,520,408	\$0	\$13,520,408
Total Programmed		\$0	\$0	\$0	\$0	\$13,520,408	\$0	\$13,520,408

71556 - Regional MPO planning (FFY 2028)



ODOT Key
24190

RTP ID
11103

RFFA ID
-

Lead Agency
Metro

Project Type
Planning

System Investment Type
Planning

Total Cost
\$1,863,899

Project Description

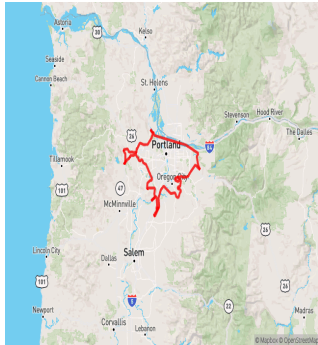
Provides funding to support transportation planning activities and maintain compliance with federal planning regulations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Metro Local	\$0	\$0	\$191,422	\$0	\$0	\$0	\$191,422
Planning	STBG - Urban	\$0	\$0	\$1,672,477	\$0	\$0	\$0	\$1,672,477
Total Planning		\$0	\$0	\$1,863,899	\$0	\$0	\$0	\$1,863,899
Total Programmed		\$0	\$0	\$1,863,899	\$0	\$0	\$0	\$1,863,899

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71557 - Regional MPO planning (FFY 2029)



ODOT Key
24191

RTP ID
11103

RFFA ID
-

Lead Agency
Metro

Project Type
Planning

System Investment Type
Planning

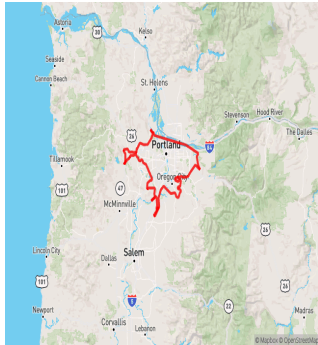
Total Cost
\$1,919,817

Project Description

Provides funding to support transportation planning activities and maintain compliance with federal planning regulations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Metro Local	\$0	\$0	\$0	\$197,165	\$0	\$0	\$197,165
Planning	STBG - Urban	\$0	\$0	\$0	\$1,722,652	\$0	\$0	\$1,722,652
Total Planning		\$0	\$0	\$0	\$1,919,817	\$0	\$0	\$1,919,817
Total Programmed		\$0	\$0	\$0	\$1,919,817	\$0	\$0	\$1,919,817

71558 - Regional MPO planning (FFY 2030)



ODOT Key
24192

RTP ID
11103

RFFA ID
-

Lead Agency
Metro

Project Type
Planning

System Investment Type
Planning

Total Cost
\$1,977,411

Project Description

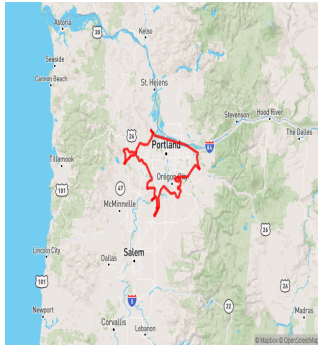
Provides funding to support transportation planning activities and maintain compliance with federal planning regulations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Metro Local	\$0	\$0	\$0	\$0	\$203,080	\$0	\$203,080
Planning	STBG - Urban	\$0	\$0	\$0	\$0	\$1,774,331	\$0	\$1,774,331
Total Planning		\$0	\$0	\$0	\$0	\$1,977,411	\$0	\$1,977,411
Total Programmed		\$0	\$0	\$0	\$0	\$1,977,411	\$0	\$1,977,411

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



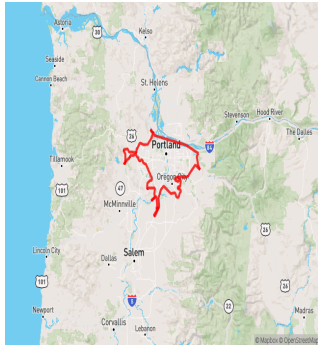
71567 - Metro Regional Flexible Fund New Project Bond Payment FFY28



ODOT Key 24297	RTP ID 10890, 11319, 11589, 12029, 12076	RFFA ID -	Lead Agency Metro
Project Type Transit	System Investment Type Capital Project	Total Cost \$11,144,545	
Project Description To fund debt service payments on capital grant bonds according to Metro 28-30 Regional Flexible Fund Allocation (RFFA) among projects (2028).			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$1,144,545	\$0	\$0	\$0	\$1,144,545
Other	STBG - Urban	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Total Other		\$0	\$0	\$11,144,545	\$0	\$0	\$0	\$11,144,545
Total Programmed		\$0	\$0	\$11,144,545	\$0	\$0	\$0	\$11,144,545

71584 - Metro Aerial Photo and LIDAR Support - UPWP 2028-30



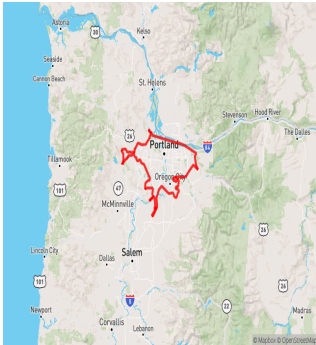
ODOT Key 24188	RTP ID 11103	RFFA ID 50425	Lead Agency Metro
Project Type Other	System Investment Type Planning	Total Cost \$386,732	
Project Description RFFA Step 1 UPWP special allocation for Metro to complete required aerial photography and Light Detection and Ranging (LIDAR) activities in support of RTP goals and strategies as part of the annual UPWP and to support planning, modeling, forecasting, policy making, resiliency and performance measurement activities.			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Metro Local	\$0	\$0	\$0	\$0	\$39,717	\$0	\$39,717
Planning	STBG - Urban	\$0	\$0	\$0	\$0	\$347,015	\$0	\$347,015
Total Planning		\$0	\$0	\$0	\$0	\$386,732	\$0	\$386,732
Total Programmed		\$0	\$0	\$0	\$0	\$386,732	\$0	\$386,732

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71585 - Next Corridor Planning (FFY 2028-30)



ODOT Key
24189

RTP ID
11103

RFFA ID
50425

Lead Agency
Metro

Project Type
Planning

System Investment Type
Planning

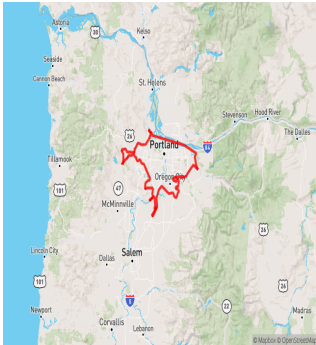
Total Cost
\$2,419,341

Project Description

Funding that supports transportation system or project planning that involves a comprehensive analysis of the transportation system to identify long-term needs and proposed project solutions that are formally adopted in a transportation system plan, corridor plan, or facility plan (FFY 2028-30 RFFA Step 1 allocation)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Metro Local	\$0	\$0	\$0	\$0	\$248,466	\$0	\$248,466
Planning	STBG - Urban	\$0	\$0	\$0	\$0	\$2,170,875	\$0	\$2,170,875
Total Planning		\$0	\$0	\$0	\$0	\$2,419,341	\$0	\$2,419,341
Total Programmed		\$0	\$0	\$0	\$0	\$2,419,341	\$0	\$2,419,341

71586 - Freight and Economic Development Planning (FFY 2028-30)



ODOT Key
24187

RTP ID
11664

RFFA ID
50426

Lead Agency
Metro

Project Type
Planning

System Investment Type
Planning

Total Cost
\$305,452

Project Description

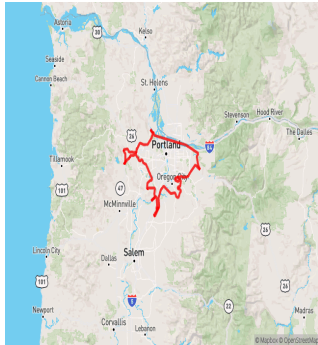
Completes required planning and coordination actions to develop, set, and implement the regional freight policy and plan for the Metro region and provides support for the region's goods movement infrastructure and integrated freight network to identify and resolve related congestion, safety, related mobility issues to help develop regional jobs and competitive advantages.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Metro Local	\$0	\$0	\$0	\$0	\$31,370	\$0	\$31,370
Planning	STBG - Urban	\$0	\$0	\$0	\$0	\$274,082	\$0	\$274,082
Total Planning		\$0	\$0	\$0	\$0	\$305,452	\$0	\$305,452
Total Programmed		\$0	\$0	\$0	\$0	\$305,452	\$0	\$305,452

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71602 - Metro TOD-TriMet Preventive Maintenance Exchange Reserve



ODOT Key
24209

RTP ID
10855

RFFA ID
-

Lead Agency
Metro

Project Type
Transit

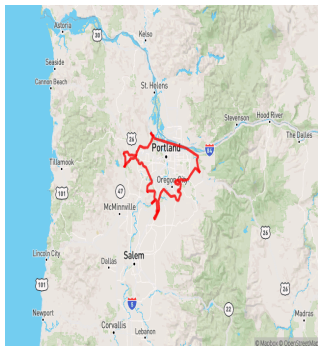
System Investment Type
Capital Project

Total Cost
\$14,377,417

Project Description
 Metro's federal contribution 2028-30 reserve to the annual Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual Preventive Maintenance program

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$12,900,856	\$0	\$12,900,856
Other	TriMet Local	\$0	\$0	\$0	\$0	\$1,476,561	\$0	\$1,476,561
Total Other		\$0	\$0	\$0	\$0	\$14,377,417	\$0	\$14,377,417
Total Programmed		\$0	\$0	\$0	\$0	\$14,377,417	\$0	\$14,377,417

71619 - Metro Regional Flexible Fund New Project Bond Payment FFY29



ODOT Key
24296

RTP ID
10890, 11319, 11589,
12029, 12076

RFFA ID
-

Lead Agency
Metro

Project Type
Transit

System Investment Type
Capital Project

Total Cost
\$5,572,273

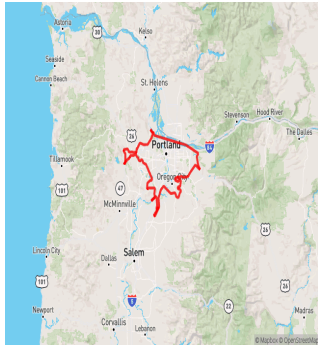
Project Description
 To fund debt service payments on capital grant bonds according to Metro 28-30 Regional Flexible Fund Allocation (RFFA) among projects (2029).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$572,273	\$0	\$0	\$572,273
Other	STBG - Urban	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Total Other		\$0	\$0	\$0	\$5,572,273	\$0	\$0	\$5,572,273
Total Programmed		\$0	\$0	\$0	\$5,572,273	\$0	\$0	\$5,572,273

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



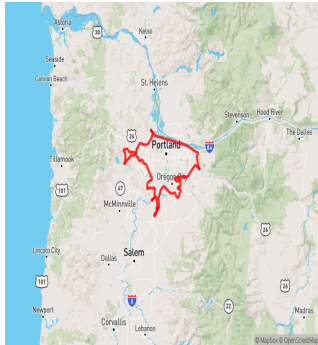
71620 - Metro Regional Flexible Fund New Project Bond Payment FFY30



ODOT Key 24283	RTP ID 10890, 11319, 11589, 12029, 12076	RFFA ID -	Lead Agency Metro
Project Type Transit	System Investment Type Capital Project	Total Cost \$5,572,273	
Project Description To fund debt service payments on capital grant bonds according to Metro 28-30 Regional Flexible Fund Allocation (RFFA) among projects (2030).			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$0	\$572,273	\$0	\$572,273
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Total Other		\$0	\$0	\$0	\$0	\$5,572,273	\$0	\$5,572,273
Total Programmed		\$0	\$0	\$0	\$0	\$5,572,273	\$0	\$5,572,273

71621 - Carbon Reduction Program Reserve (FFY 2028-30)



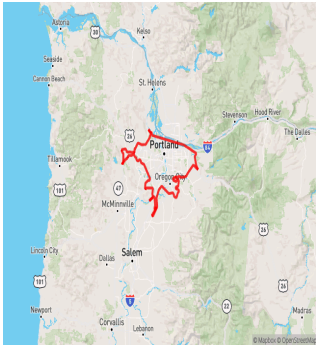
ODOT Key 24336	RTP ID 12024	RFFA ID 50440	Lead Agency Metro
Project Type Other	System Investment Type Capital Project	Total Cost \$13,063,093	
Project Description Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources (FFY 2028-2030 Allocation). Allocation of funds to be undertaken at a later date.			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	Carbon Reduction Program	\$0	\$0	\$0	\$0	\$11,721,515	\$0	\$11,721,515
Construction	Local Match	\$0	\$0	\$0	\$0	\$1,341,578	\$0	\$1,341,578
Total Construction		\$0	\$0	\$0	\$0	\$13,063,093	\$0	\$13,063,093
Total Programmed		\$0	\$0	\$0	\$0	\$13,063,093	\$0	\$13,063,093

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71634 - Project Funding Management Tools



ODOT Key
24448

RTP ID
-

RFFA ID
-

Lead Agency
Metro

Project Type
Other

System Investment Type
Other

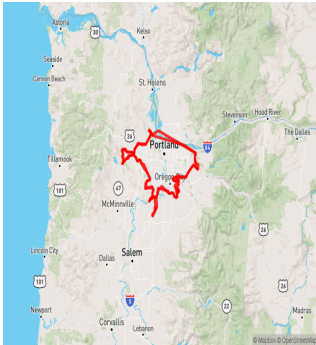
Total Cost
\$259,672

Project Description

Metro Federal Redistribution funds to provide improvements to MTIP data management systems to track project development and progress toward obligation and implementation, and for funding Regional Flexible Fund Allocation (RFFA) application assistance and evaluation.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Metro Local	\$0	\$26,668	\$0	\$0	\$0	\$0	\$26,668
Other	STBG - Urban	\$0	\$233,004	\$0	\$0	\$0	\$0	\$233,004
Total Other		\$0	\$259,672	\$0	\$0	\$0	\$0	\$259,672
Total Programmed		\$0	\$259,672	\$0	\$0	\$0	\$0	\$259,672

71647 - Portland Metro Planning SFY29



ODOT Key
24045

RTP ID
11103

RFFA ID
-

Lead Agency
Metro

Project Type
Other

System Investment Type
Planning

Total Cost
\$3,768,833

Project Description

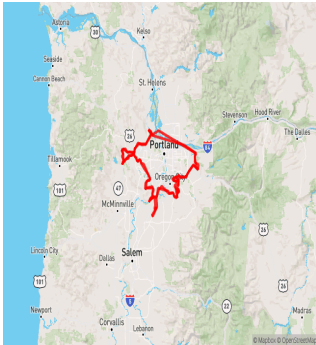
Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	5303 - Metropolitan Planning	\$0	\$0	\$879,164	\$0	\$0	\$0	\$879,164
Planning	Local Match	\$0	\$0	\$380,699	\$0	\$0	\$0	\$380,699
Planning	Metropolitan Planning	\$0	\$0	\$2,508,970	\$0	\$0	\$0	\$2,508,970
Total Planning		\$0	\$0	\$3,768,833	\$0	\$0	\$0	\$3,768,833
Total Programmed		\$0	\$0	\$3,768,833	\$0	\$0	\$0	\$3,768,833

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71648 - Portland Metro Planning SFY30



ODOT Key
24055

RTP ID
11103

RFFA ID
-

Lead Agency
Metro

Project Type
Other

System Investment Type
Planning

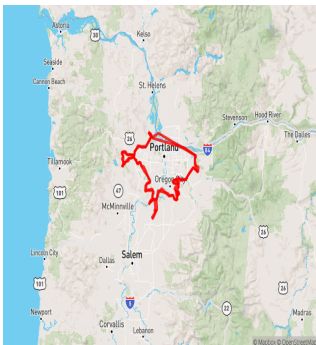
Total Cost
\$3,768,833

Project Description

Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	5303 - Metropolitan Planning	\$0	\$0	\$0	\$879,164	\$0	\$0	\$879,164
Planning	Local Match	\$0	\$0	\$0	\$380,699	\$0	\$0	\$380,699
Planning	Metropolitan Planning	\$0	\$0	\$0	\$2,508,970	\$0	\$0	\$2,508,970
Total Planning		\$0	\$0	\$0	\$3,768,833	\$0	\$0	\$3,768,833
Total Programmed		\$0	\$0	\$0	\$3,768,833	\$0	\$0	\$3,768,833

71649 - Portland Metro Planning SFY31



ODOT Key
24065

RTP ID
11103

RFFA ID
-

Lead Agency
Metro

Project Type
Other

System Investment Type
Planning

Total Cost
\$3,768,833

Project Description

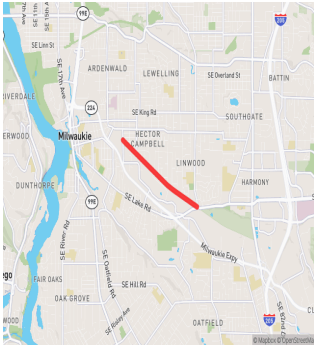
Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	5303 - Metropolitan Planning	\$0	\$0	\$0	\$0	\$879,164	\$0	\$879,164
Planning	Local Match	\$0	\$0	\$0	\$0	\$380,699	\$0	\$380,699
Planning	Metropolitan Planning	\$0	\$0	\$0	\$0	\$2,508,970	\$0	\$2,508,970
Total Planning		\$0	\$0	\$0	\$0	\$3,768,833	\$0	\$3,768,833
Total Programmed		\$0	\$0	\$0	\$0	\$3,768,833	\$0	\$3,768,833

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71637 - Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue Project Development



ODOT Key	RTP ID	RFFA ID	Lead Agency
24298	10095	50463	Milwaukie

Project Type	System Investment Type	Total Cost
Active Transportation	Capital Project	\$3,017,070

Project Description

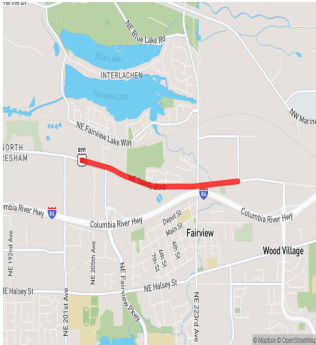
Project development activities to design a buffered pedestrian/bicycle multiuse path adjacent along the north side of Railroad Avenue from 37th Avenue to Linwood Avenue in Milwaukie, Oregon. Multiuse path will connect existing sidewalks at 37th Avenue, Linwood/Harmony Avenue, and intersecting side streets.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$0	\$0	\$309,853	\$0	\$0	\$309,853
Preliminary Engineering	STBG - Urban	\$0	\$0	\$0	\$2,707,217	\$0	\$0	\$2,707,217
Total Preliminary Engineering		\$0	\$0	\$0	\$3,017,070	\$0	\$0	\$3,017,070
Total Programmed		\$0	\$0	\$0	\$3,017,070	\$0	\$0	\$3,017,070

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71279 - NE Sandy Blvd: NE 201st Ave to Quail Hollow mobile home park



ODOT Key RTP ID RFFA ID Lead Agency
23246 10399 50442 Multnomah County

Project Type System Investment Type Total Cost
Roadway Capital Project \$7,243,954

Project Description
Construct and install bicycle facilities, sidewalks & pedestrian crossings, plus transit access amenities to increase comfort, safety, and access for all modes.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Right of Way	Local Match	\$0	\$44,674	\$0	\$0	\$0	\$0	\$44,674
Right of Way	STBG - Urban	\$0	\$390,325	\$0	\$0	\$0	\$0	\$390,325
Total Right of Way		\$0	\$434,999	\$0	\$0	\$0	\$0	\$434,999
Construction	Local Match	\$0	\$0	\$0	\$495,740	\$0	\$0	\$495,740
Construction	STBG - Urban	\$0	\$0	\$0	\$4,331,325	\$0	\$0	\$4,331,325
Total Construction		\$0	\$0	\$0	\$4,827,065	\$0	\$0	\$4,827,065
Other	Local Match	\$0	\$0	\$0	\$203,540	\$0	\$0	\$203,540
Other	STBG - Urban	\$0	\$0	\$0	\$1,778,350	\$0	\$0	\$1,778,350
Total Other		\$0	\$0	\$0	\$1,981,890	\$0	\$0	\$1,981,890
Total Programmed		\$0	\$434,999	\$0	\$6,808,955	\$0	\$0	\$7,243,954

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71603 - Troutdale Road Multi-Use Path: Gresham to Troutdale



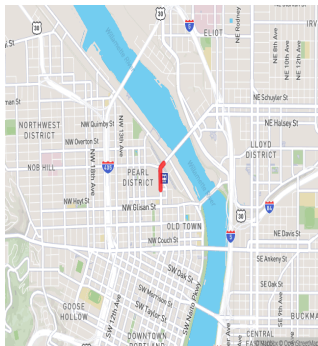
ODOT Key: 24089 RTP ID: 11674 RFFA ID: - Lead Agency: Multnomah County

Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$594,004

Project Description
Preliminary design activities, community engagement and preliminary design for a project to construct a multi-use path along Troutdale Rd.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Multnomah County Local	\$0	\$61,005	\$0	\$0	\$0	\$0	\$61,005
Preliminary Engineering	TA - Flex	\$0	\$532,999	\$0	\$0	\$0	\$0	\$532,999
Total Preliminary Engineering		\$0	\$594,004	\$0	\$0	\$0	\$0	\$594,004
Total Programmed		\$0	\$594,004	\$0	\$0	\$0	\$0	\$594,004

71607 - Willamette River Broadway Bridge Northwest Ramp



ODOT Key: 24115 RTP ID: 11902, 12245 RFFA ID: - Lead Agency: Multnomah County

Project Type: Roadway System Investment Type: Maintenance & Preservation Total Cost: \$16,810,689

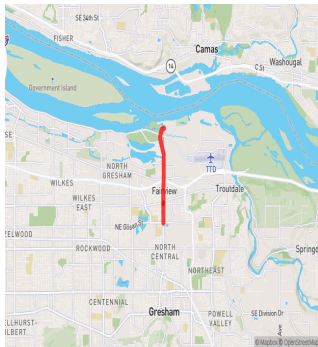
Project Description
Rehabilitate the NW Broadway ramp and the western section of the main bridge to repair the bridge and replace the deck surface. This work will extend the life of the structures and improve safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Multnomah County Local	\$0	\$376,909	\$0	\$0	\$0	\$0	\$376,909
Preliminary Engineering	STBG - Flex	\$0	\$3,293,091	\$0	\$0	\$0	\$0	\$3,293,091
Total Preliminary Engineering		\$0	\$3,670,000	\$0	\$0	\$0	\$0	\$3,670,000
Construction	Multnomah County Local	\$0	\$0	\$0	\$1,349,549	\$0	\$0	\$1,349,549
Construction	STBG - Flex	\$0	\$0	\$0	\$11,791,140	\$0	\$0	\$11,791,140
Total Construction		\$0	\$0	\$0	\$13,140,689	\$0	\$0	\$13,140,689
Total Programmed		\$0	\$3,670,000	\$0	\$13,140,689	\$0	\$0	\$16,810,689

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71639 - NE 223rd Ave: NE Glisan to NE Marine Dr Safety Corridor Planning



ODOT Key	RTP ID	RFFA ID	Lead Agency
24316	10388, 10389, 12222	50466	Multnomah County
Project Type	System Investment Type	Total Cost	
Planning	Planning	\$1,000,000	

Project Description

On NE 223rd Ave between NE Glisan Street and north of NE Marine Drive, conduct planning activities to develop a corridor safety plan that inclusively engages the community in identifying safety project priorities in the corridor, evaluating design alternatives, and develop preliminary designs to advance installation of safety countermeasures and construction projects to fill complete street gaps.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Local Match	\$0	\$0	\$102,700	\$0	\$0	\$0	\$102,700
Planning	STBG - Urban	\$0	\$0	\$897,300	\$0	\$0	\$0	\$897,300
Total Planning		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71456 - Washington Street: Metro South - Abernethy Rd



ODOT Key
23759

RTP ID
11543

RFFA ID
-

Lead Agency
Oregon City

Project Type
Roadway

System Investment Type
Capital Project

Total Cost
\$4,457,000

Project Description

Project to modernize road systems and provide easier, safer access to community, retail, and entertainment facilities. Construction of center turn lane, pedestrian level street lighting, sidewalks and planter/stormwater treatment area. Installation of a flashing light at high volume pedestrian crossing area.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Community Project Funding / Congressionally Directed Spending	\$655,926	\$0	\$0	\$0	\$0	\$0	\$655,926
Preliminary Engineering	Local Match	\$75,074	\$0	\$0	\$0	\$0	\$0	\$75,074
Total Preliminary Engineering		\$731,000	\$0	\$0	\$0	\$0	\$0	\$731,000
Right of Way	Community Project Funding / Congressionally Directed Spending	\$116,649	\$0	\$0	\$0	\$0	\$0	\$116,649
Right of Way	Local Match	\$13,351	\$0	\$0	\$0	\$0	\$0	\$13,351
Total Right of Way		\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Construction	Community Project Funding / Congressionally Directed Spending	\$0	\$3,226,691	\$0	\$0	\$0	\$0	\$3,226,691
Construction	Local Match	\$0	\$369,309	\$0	\$0	\$0	\$0	\$369,309
Total Construction		\$0	\$3,596,000	\$0	\$0	\$0	\$0	\$3,596,000
Total Prior Costs		\$861,000	\$0	\$0	\$0	\$0	\$0	\$861,000
Total Programmed		\$861,000	\$3,596,000	\$0	\$0	\$0	\$0	\$4,457,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71638 - OR99E 10th Street to tumwata village: Streetscape Enhancements



ODOT Key	RTP ID	RFFA ID	Lead Agency
24285	10123	50465	Oregon City

Project Type	System Investment Type	Total Cost
Active Transportation	Capital Project	\$2,670,970

Project Description

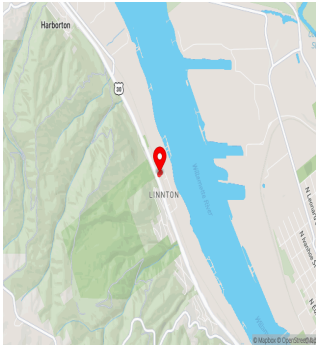
Complete design through NEPA for streetscape enhancements and reconfiguration on McLoughlin Boulevard which will include widened sidewalks, curb extensions, improved crossings, and new green spaces increasing safety for pedestrians and bicyclists. Planning activities completed under project key 22142.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$0	\$0	\$255,501	\$0	\$0	\$255,501
Preliminary Engineering	Overmatch	\$0	\$0	\$0	\$183,128	\$0	\$0	\$183,128
Preliminary Engineering	STBG - Urban	\$0	\$0	\$0	\$2,232,341	\$0	\$0	\$2,232,341
Total Preliminary Engineering		\$0	\$0	\$0	\$2,670,970	\$0	\$0	\$2,670,970
Total Programmed		\$0	\$0	\$0	\$2,670,970	\$0	\$0	\$2,670,970

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71261 - NW 112th Avenue and PNWR rail crossing upgrades



ODOT Key
22440

RTP ID
12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Highway

System Investment Type
System Management
& ITS

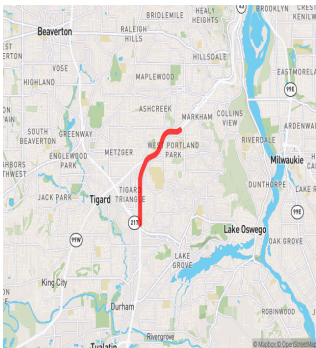
Total Cost
\$5,330,000

Project Description

Add active warning devices to the railroad-highway crossing at NW 112th Ave and Portland & Western Railroad thereby decreasing the probability of future rail crossing incidents at the crossing which is situated in an industrial tank farm area mixed with residences, truck traffic, and trains carrying hazardous liquids and gases.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Rail HWY Cross Hazard	\$579,600	\$0	\$0	\$0	\$0	\$0	\$579,600
Preliminary Engineering	State Match	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Preliminary Engineering	STBG - Flex	\$500,400	\$0	\$0	\$0	\$0	\$0	\$500,400
Total Preliminary Engineering		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Construction	Rail HWY Cross Hazard	\$0	\$3,717,000	\$0	\$0	\$0	\$0	\$3,717,000
Construction	State Match	\$0	\$413,000	\$0	\$0	\$0	\$0	\$413,000
Total Construction		\$0	\$4,130,000	\$0	\$0	\$0	\$0	\$4,130,000
Total Prior Costs		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Total Programmed		\$1,200,000	\$4,130,000	\$0	\$0	\$0	\$0	\$5,330,000

71339 - I-5: Capitol Highway - OR217



ODOT Key
22719

RTP ID
11304

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Highway

System Investment Type
System Management
& ITS

Total Cost
\$4,052,000

Project Description

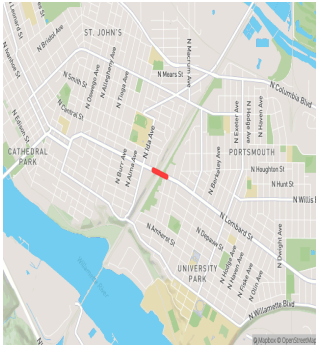
Design for future installation of electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion, queuing and potential collisions.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$315,246	\$0	\$0	\$0	\$0	\$315,246
Preliminary Engineering	NHFP	\$0	\$3,736,754	\$0	\$0	\$0	\$0	\$3,736,754
Total Preliminary Engineering		\$0	\$4,052,000	\$0	\$0	\$0	\$0	\$4,052,000
Total Programmed		\$0	\$4,052,000	\$0	\$0	\$0	\$0	\$4,052,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71340 - US30B: (N Lombard St) at Peninsula Crossing Trail



ODOT Key
22770

RTP ID
12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Highway

System Investment Type
Capital Project

Total Cost
\$2,693,357

Project Description

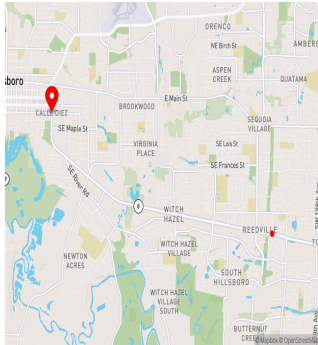
Install a crosswalk with advance pedestrian warning signs, flashing beacons, curb ramps, evaluate lighting improvements and install signing, install bike lanes on the bridge over the railroad to improve safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Advance Construction	\$65,700	\$0	\$0	\$0	\$0	\$0	\$65,700
Preliminary Engineering	HB2017	\$15,400	\$0	\$0	\$0	\$0	\$0	\$15,400
Preliminary Engineering	HSIP	\$729,900	\$0	\$0	\$0	\$0	\$0	\$729,900
Total Preliminary Engineering		\$811,000	\$0	\$0	\$0	\$0	\$0	\$811,000
Construction	HSIP	\$0	\$1,694,121	\$0	\$0	\$0	\$0	\$1,694,121
Construction	State Match	\$0	\$188,236	\$0	\$0	\$0	\$0	\$188,236
Total Construction		\$0	\$1,882,357	\$0	\$0	\$0	\$0	\$1,882,357
Total Prior Costs		\$811,000	\$0	\$0	\$0	\$0	\$0	\$811,000
Total Programmed		\$811,000	\$1,882,357	\$0	\$0	\$0	\$0	\$2,693,357

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71354 - OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St



ODOT Key
22863

RTP ID
12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Highway

System Investment Type
Capital Project

Total Cost
\$3,980,000

Project Description

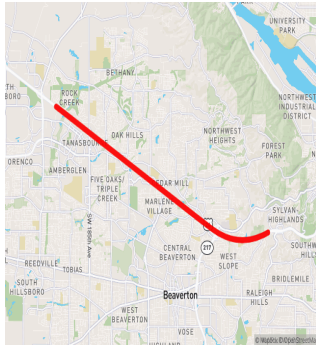
Replace the existing traffic signal to reduce maintenance costs and improve safety at this location.
Install curb ramps to current standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$155,899	\$0	\$0	\$0	\$0	\$0	\$155,899
Preliminary Engineering	NHPP	\$1,362,101	\$0	\$0	\$0	\$0	\$0	\$1,362,101
Total Preliminary Engineering		\$1,518,000	\$0	\$0	\$0	\$0	\$0	\$1,518,000
Right of Way	Local Match	\$33,172	\$0	\$0	\$0	\$0	\$0	\$33,172
Right of Way	STBG - Flex	\$289,828	\$0	\$0	\$0	\$0	\$0	\$289,828
Total Right of Way		\$323,000	\$0	\$0	\$0	\$0	\$0	\$323,000
Construction	Local Match	\$0	\$215,773	\$0	\$0	\$0	\$0	\$215,773
Construction	STBG - Flex	\$0	\$1,885,227	\$0	\$0	\$0	\$0	\$1,885,227
Total Construction		\$0	\$2,101,000	\$0	\$0	\$0	\$0	\$2,101,000
Utilities	Local Match	\$0	\$3,903	\$0	\$0	\$0	\$0	\$3,903
Utilities	STBG - Flex	\$0	\$34,097	\$0	\$0	\$0	\$0	\$34,097
Total Utilities		\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
Total Prior Costs		\$1,841,000	\$0	\$0	\$0	\$0	\$0	\$1,841,000
Total Programmed		\$1,841,000	\$2,139,000	\$0	\$0	\$0	\$0	\$3,980,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71359 - US26 Active Traffic Management



ODOT Key: 22869 RTP ID: 11584 RFFA ID: - Lead Agency: Oregon DOT

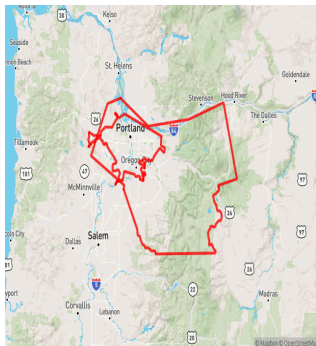
Project Type: Highway System Investment Type: System Management & ITS Total Cost: \$3,159,613

Project Description

Design for a project to install variable advisory speed, variable message , queue warning and advanced directional signage to help maintain more consistent travel speeds, improve travel time reliability, reduce crashes and improve operations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$324,492	\$0	\$0	\$0	\$0	\$324,492
Preliminary Engineering	NHFP	\$0	\$2,835,121	\$0	\$0	\$0	\$0	\$2,835,121
Total Preliminary Engineering		\$0	\$3,159,613	\$0	\$0	\$0	\$0	\$3,159,613
Total Programmed		\$0	\$3,159,613	\$0	\$0	\$0	\$0	\$3,159,613

71360 - Portland Metro and Surrounding Area Safety Construction



ODOT Key: 22906 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$679,331

Project Description

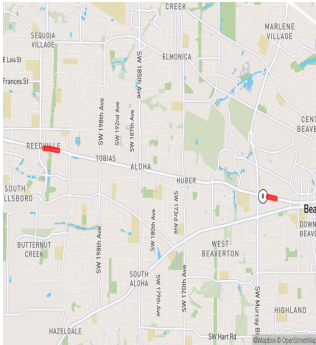
Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	HSIP	\$0	\$611,398	\$0	\$0	\$0	\$0	\$611,398
Construction	Local Match	\$0	\$67,933	\$0	\$0	\$0	\$0	\$67,933
Total Construction		\$0	\$679,331	\$0	\$0	\$0	\$0	\$679,331
Total Programmed		\$0	\$679,331	\$0	\$0	\$0	\$0	\$679,331

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71363 - OR8: Tualatin Valley Hwy at SW142nd & 214th Ave



ODOT Key
23050

RTP ID
10846

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Highway

System Investment Type
Capital Project

Total Cost
\$7,072,741

Project Description

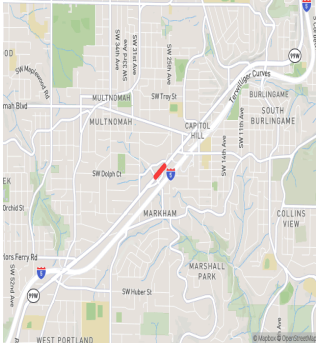
Install pedestrian crosswalks with a flashing lights and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$244,631	\$0	\$0	\$0	\$0	\$0	\$244,631
Preliminary Engineering	NHPP	\$2,137,369	\$0	\$0	\$0	\$0	\$0	\$2,137,369
Total Preliminary Engineering		\$2,382,000	\$0	\$0	\$0	\$0	\$0	\$2,382,000
Right of Way	Bikeways	\$77,025	\$0	\$0	\$0	\$0	\$0	\$77,025
Right of Way	STBG - Flex	\$672,975	\$0	\$0	\$0	\$0	\$0	\$672,975
Total Right of Way		\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Construction	Local Match	\$0	\$404,714	\$0	\$0	\$0	\$0	\$404,714
Construction	STBG - Flex	\$0	\$3,536,027	\$0	\$0	\$0	\$0	\$3,536,027
Total Construction		\$0	\$3,940,741	\$0	\$0	\$0	\$0	\$3,940,741
Total Prior Costs		\$3,132,000	\$0	\$0	\$0	\$0	\$0	\$3,132,000
Total Programmed		\$3,132,000	\$3,940,741	\$0	\$0	\$0	\$0	\$7,072,741

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71364 - OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave



ODOT Key 23051	RTP ID 12345	RFFA ID -	Lead Agency Oregon DOT
Project Type Highway	System Investment Type Capital Project	Total Cost \$4,239,528	
Project Description Install a crosswalk with rapid flashing lights and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Bikeways	\$138,439	\$0	\$0	\$0	\$0	\$0	\$138,439
Preliminary Engineering	STBG - Flex	\$1,209,560	\$0	\$0	\$0	\$0	\$0	\$1,209,560
Total Preliminary Engineering		\$1,347,999	\$0	\$0	\$0	\$0	\$0	\$1,347,999
Right of Way	Bikeways	\$42,620	\$0	\$0	\$0	\$0	\$0	\$42,620
Right of Way	STBG - Flex	\$372,380	\$0	\$0	\$0	\$0	\$0	\$372,380
Total Right of Way		\$415,000	\$0	\$0	\$0	\$0	\$0	\$415,000
Construction	Local Match	\$0	\$240,578	\$0	\$0	\$0	\$0	\$240,578
Construction	STBG - Flex	\$0	\$2,101,951	\$0	\$0	\$0	\$0	\$2,101,951
Total Construction		\$0	\$2,342,529	\$0	\$0	\$0	\$0	\$2,342,529
Utilities	Bikeways	\$0	\$13,762	\$0	\$0	\$0	\$0	\$13,762
Utilities	STBG - Flex	\$0	\$120,238	\$0	\$0	\$0	\$0	\$120,238
Total Utilities		\$0	\$134,000	\$0	\$0	\$0	\$0	\$134,000
Total Prior Costs		\$1,762,999	\$0	\$0	\$0	\$0	\$0	\$1,762,999
Total Programmed		\$1,762,999	\$2,476,529	\$0	\$0	\$0	\$0	\$4,239,528

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71366 - I-5: Northbound Interstate Bridge



ODOT Key
23066

RTP ID
10893

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Highway

System Investment Type
Maintenance &
Preservation

Total Cost
\$18,134,000

Project Description

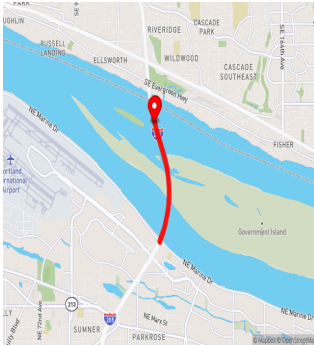
Pavement resurfacing and joint repair to prevent damage to the existing structure. Extensive repairs are not planned due to the proposed future replacement of this structure.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HB2017	\$135,295	\$0	\$0	\$0	\$0	\$0	\$135,295
Preliminary Engineering	NHPP	\$1,603,705	\$0	\$0	\$0	\$0	\$0	\$1,603,705
Preliminary Engineering	Other	\$1,739,000	\$0	\$0	\$0	\$0	\$0	\$1,739,000
Total Preliminary Engineering		\$3,478,000	\$0	\$0	\$0	\$0	\$0	\$3,478,000
Right of Way	HB2017	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Right of Way	NHPP	\$16,600	\$0	\$0	\$0	\$0	\$0	\$16,600
Right of Way	Other	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Total Right of Way		\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
Construction	Advance Construction	\$0	\$6,741,282	\$0	\$0	\$0	\$0	\$6,741,282
Construction	Local Match	\$0	\$568,718	\$0	\$0	\$0	\$0	\$568,718
Construction	Other	\$0	\$7,310,000	\$0	\$0	\$0	\$0	\$7,310,000
Total Construction		\$0	\$14,620,000	\$0	\$0	\$0	\$0	\$14,620,000
Total Prior Costs		\$3,514,000	\$0	\$0	\$0	\$0	\$0	\$3,514,000
Total Programmed		\$3,514,000	\$14,620,000	\$0	\$0	\$0	\$0	\$18,134,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71367 - I-205: Glenn Jackson Bridge (Columbia River)



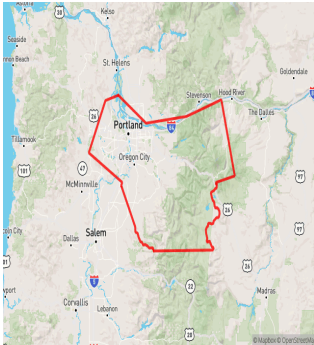
ODOT Key: 23067 RTP ID: 12094 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Highway System Investment Type: Maintenance & Preservation Total Cost: \$2,202,000

Project Description: Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$171,316	\$0	\$0	\$0	\$0	\$171,316
Preliminary Engineering	NHPP	\$0	\$2,030,684	\$0	\$0	\$0	\$0	\$2,030,684
Total Preliminary Engineering		\$0	\$2,202,000	\$0	\$0	\$0	\$0	\$2,202,000
Total Programmed		\$0	\$2,202,000	\$0	\$0	\$0	\$0	\$2,202,000

71376 - Portland metro Safe Routes to School construction reserve



ODOT Key: 23111 RTP ID: 12348 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$1,204,000

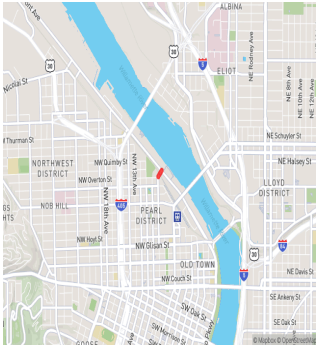
Project Description: Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	Local Match	\$0	\$123,651	\$0	\$0	\$0	\$0	\$123,651
Construction	STBG - Flex	\$0	\$1,080,349	\$0	\$0	\$0	\$0	\$1,080,349
Total Construction		\$0	\$1,204,000	\$0	\$0	\$0	\$0	\$1,204,000
Total Programmed		\$0	\$1,204,000	\$0	\$0	\$0	\$0	\$1,204,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71378 - NW Naito Parkway Rail Crossing (Portland)



ODOT Key
23293

RTP ID
11785

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Roadway

System Investment Type
Capital Project

Total Cost
\$2,400,000

Project Description

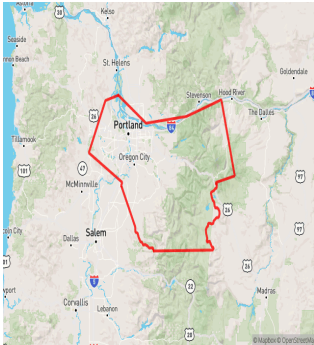
Relocate the crossing light and gate, and upgrade bicycle/pedestrian facilities to provide a safer experience for the traveling public.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Rail HWY Cross Hazard	\$258,000	\$0	\$0	\$0	\$0	\$0	\$258,000
Total Preliminary Engineering		\$258,000	\$0	\$0	\$0	\$0	\$0	\$258,000
Construction	Local Match	\$0	\$210,200	\$0	\$0	\$0	\$0	\$210,200
Construction	Rail HWY Cross Hazard	\$0	\$1,891,800	\$0	\$0	\$0	\$0	\$1,891,800
Total Construction		\$0	\$2,102,000	\$0	\$0	\$0	\$0	\$2,102,000
Utilities	Local Match	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Utilities	Rail HWY Cross Hazard	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
Total Utilities		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total Prior Costs		\$298,000	\$0	\$0	\$0	\$0	\$0	\$298,000
Total Programmed		\$298,000	\$2,102,000	\$0	\$0	\$0	\$0	\$2,400,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71383 - Oregon Transportation Network - TriMet FFY27



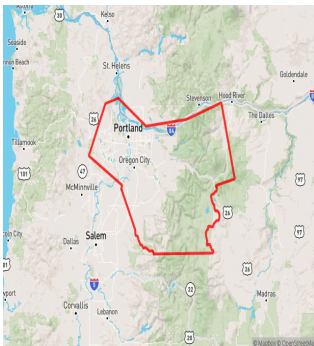
ODOT Key: 23042 RTP ID: 12096 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Transit System Investment Type: Capital Project Total Cost: \$2,948,074

Project Description: Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$302,767	\$0	\$0	\$0	\$0	\$302,767
Other	STBG - Flex	\$0	\$2,645,307	\$0	\$0	\$0	\$0	\$2,645,307
Total Other		\$0	\$2,948,074	\$0	\$0	\$0	\$0	\$2,948,074
Total Programmed		\$0	\$2,948,074	\$0	\$0	\$0	\$0	\$2,948,074

71536 - Portland Metro Area 2024-2027 ADA Curb Ramps, Phase 5



ODOT Key: 23762 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$8,320,000

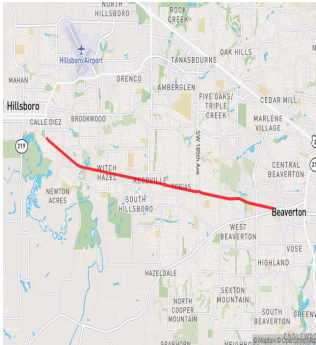
Project Description: Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Right of Way	Garvee Bonds	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$1,320,000
Total Right of Way		\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$1,320,000
Construction	Garvee Bonds	\$0	\$6,950,000	\$0	\$0	\$0	\$0	\$6,950,000
Total Construction		\$0	\$6,950,000	\$0	\$0	\$0	\$0	\$6,950,000
Utilities	Garvee Bonds	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Utilities		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$1,320,000
Total Programmed		\$1,320,000	\$7,000,000	\$0	\$0	\$0	\$0	\$8,320,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71537 - OR8 curb ramps (Beaverton & Hillsboro)



ODOT Key
23770

RTP ID
12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$4,267,000

Project Description

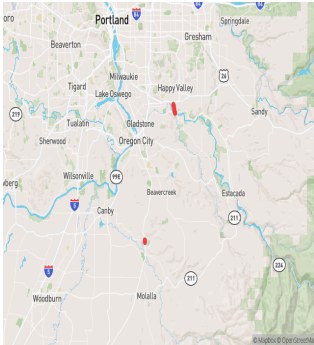
Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Garvee Bonds	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
Total Preliminary Engineering		\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
Right of Way	Garvee Bonds	\$372,000	\$0	\$0	\$0	\$0	\$0	\$372,000
Total Right of Way		\$372,000	\$0	\$0	\$0	\$0	\$0	\$372,000
Construction	Garvee Bonds	\$0	\$2,145,000	\$0	\$0	\$0	\$0	\$2,145,000
Total Construction		\$0	\$2,145,000	\$0	\$0	\$0	\$0	\$2,145,000
Utilities	Garvee Bonds	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Utilities		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$2,122,000	\$0	\$0	\$0	\$0	\$0	\$2,122,000
Total Programmed		\$2,122,000	\$2,145,000	\$0	\$0	\$0	\$0	\$4,267,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71538 - OR224 & OR213 curb ramps (Happy Valley & Mulino)



ODOT Key
23771

RTP ID
12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$2,355,000

Project Description

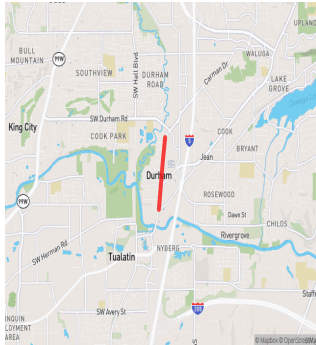
Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Garvee Bonds	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Preliminary Engineering	State Match	\$5,443	\$0	\$0	\$0	\$0	\$0	\$5,443
Preliminary Engineering	STBG - Flex	\$47,557	\$0	\$0	\$0	\$0	\$0	\$47,557
Total Preliminary Engineering		\$953,000	\$0	\$0	\$0	\$0	\$0	\$953,000
Right of Way	Garvee Bonds	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
Total Right of Way		\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
Construction	Garvee Bonds	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000
Construction	State Match	\$0	\$21,772	\$0	\$0	\$0	\$0	\$21,772
Construction	STBG - Flex	\$0	\$190,228	\$0	\$0	\$0	\$0	\$190,228
Total Construction		\$0	\$1,182,000	\$0	\$0	\$0	\$0	\$1,182,000
Utilities	Garvee Bonds	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Utilities		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$1,123,000	\$0	\$0	\$0	\$0	\$0	\$1,123,000
Total Programmed		\$1,123,000	\$1,232,000	\$0	\$0	\$0	\$0	\$2,355,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71539 - OR141 Curb Ramps (Durham)



ODOT Key
23772

RTP ID
12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$2,949,000

Project Description

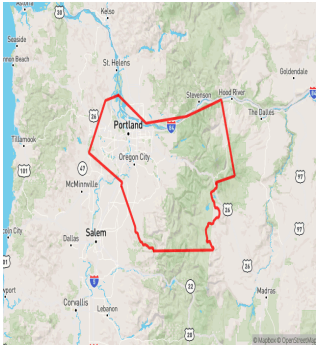
Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Garvee Bonds	\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$1,275,000
Total Preliminary Engineering		\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$1,275,000
Right of Way	Garvee Bonds	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Total Right of Way		\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Construction	Garvee Bonds	\$0	\$1,384,000	\$0	\$0	\$0	\$0	\$1,384,000
Total Construction		\$0	\$1,384,000	\$0	\$0	\$0	\$0	\$1,384,000
Utilities	Garvee Bonds	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Utilities		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$1,275,000
Total Programmed		\$1,275,000	\$1,674,000	\$0	\$0	\$0	\$0	\$2,949,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71540 - Portland Metro Area 2024-2027 ADA Curb Ramps, Phase 4



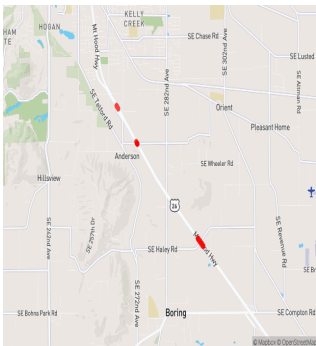
ODOT Key: 23748 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$10,200,000

Project Description: Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Right of Way	Garvee Bonds	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total Right of Way		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Construction	Garvee Bonds	\$0	\$8,650,000	\$0	\$0	\$0	\$0	\$8,650,000
Total Construction		\$0	\$8,650,000	\$0	\$0	\$0	\$0	\$8,650,000
Utilities	Garvee Bonds	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Utilities		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total Programmed		\$1,500,000	\$8,700,000	\$0	\$0	\$0	\$0	\$10,200,000

71560 - US26: SE 267th Ave, SE Stone Rd and SE Haley Rd



ODOT Key: 23932 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Highway System Investment Type: Capital Project Total Cost: \$840,000

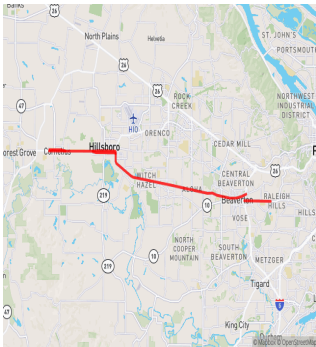
Project Description: Install lighting and flashing beacons at 267th Ave and Haley Rd. Install treatments preventing vehicle movements left onto and across US26 at SE Stone Rd.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$0	\$756,000	\$0	\$0	\$0	\$0	\$756,000
Preliminary Engineering	State Match	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
Total Preliminary Engineering		\$0	\$840,000	\$0	\$0	\$0	\$0	\$840,000
Total Programmed		\$0	\$840,000	\$0	\$0	\$0	\$0	\$840,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



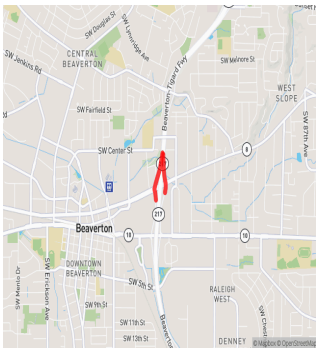
71561 - OR8 and OR10 lighting, signage and signal replacements



ODOT Key 23933	RTP ID 12095	RFFA ID -	Lead Agency Oregon DOT
Project Type Roadway	System Investment Type Capital Project	Total Cost \$1,910,000	
Project Description Install lighting, signing and signal upgrades to improve safety in these corridors			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$0	\$1,719,000	\$0	\$0	\$0	\$0	\$1,719,000
Preliminary Engineering	State Match	\$0	\$191,000	\$0	\$0	\$0	\$0	\$191,000
Total Preliminary Engineering		\$0	\$1,910,000	\$0	\$0	\$0	\$0	\$1,910,000
Total Programmed		\$0	\$1,910,000	\$0	\$0	\$0	\$0	\$1,910,000

71569 - OR8: SW Canyon Rd at OR217 Ramps (Beaverton)



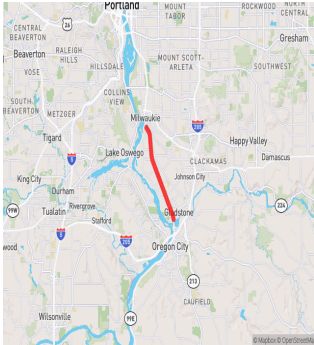
ODOT Key 23998	RTP ID -	RFFA ID -	Lead Agency Oregon DOT
Project Type Roadway	System Investment Type System Management & ITS	Total Cost \$910,000	
Project Description Install intersection traffic safety cameras at this interchange to improve safety.			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
Preliminary Engineering	HSIP	\$0	\$819,000	\$0	\$0	\$0	\$0	\$819,000
Total Preliminary Engineering		\$0	\$910,000	\$0	\$0	\$0	\$0	\$910,000
Total Programmed		\$0	\$910,000	\$0	\$0	\$0	\$0	\$910,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71571 - OR99E: (SE McLoughlin Blvd) SE River Rd - W Arlington St



ODOT Key 24023 RTP ID 12095 RFFA ID - Lead Agency Oregon DOT

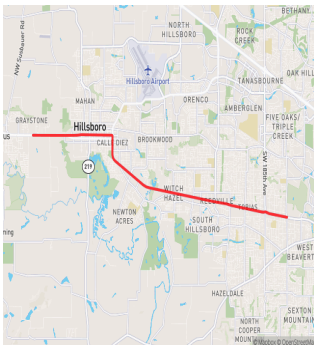
Project Type Highway System Investment Type Capital Project Total Cost \$4,040,000

Project Description

Install additional lighting, and signal improvements such as adding new signal heads to improve safety. Improve safety for vulnerable road users by installing sidewalk infill and 4 enhanced crosswalks with median refuge islands and flashing beacons.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$0	\$396,000	\$0	\$0	\$0	\$0	\$396,000
Preliminary Engineering	State Match	\$0	\$404,000	\$0	\$0	\$0	\$0	\$404,000
Preliminary Engineering	STBG - Flex	\$0	\$3,240,000	\$0	\$0	\$0	\$0	\$3,240,000
Total Preliminary Engineering		\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$4,040,000
Total Programmed		\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$4,040,000

71572 - OR8: (Tualatin Valley Hwy) East Ln - SW 170th Ave



ODOT Key 24024 RTP ID 12334 RFFA ID - Lead Agency Oregon DOT

Project Type Active Transportation System Investment Type Capital Project Total Cost \$3,640,000

Project Description

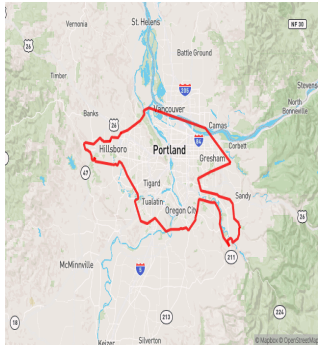
Improve pedestrian safety by upgrading signals, install 2 crosswalks with median refuge islands and rapid flashing beacons. Install a section of sidewalk infill along OR8 from East Ln to NW 334th Ave.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$0	\$3,276,000	\$0	\$0	\$0	\$0	\$3,276,000
Preliminary Engineering	State Match	\$0	\$364,000	\$0	\$0	\$0	\$0	\$364,000
Total Preliminary Engineering		\$0	\$3,640,000	\$0	\$0	\$0	\$0	\$3,640,000
Total Programmed		\$0	\$3,640,000	\$0	\$0	\$0	\$0	\$3,640,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71574 - Oregon Transportation Network - TriMet FFY30



ODOT Key
23975

RTP ID
10928

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Transit

System Investment Type
Operations

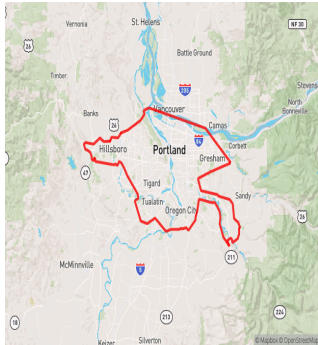
Total Cost
\$2,023,626

Project Description

Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements. 5310

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$0	\$207,826	\$0	\$207,826
Other	STBG - Flex	\$0	\$0	\$0	\$0	\$1,815,800	\$0	\$1,815,800
Total Other		\$0	\$0	\$0	\$0	\$2,023,626	\$0	\$2,023,626
Total Programmed		\$0	\$0	\$0	\$0	\$2,023,626	\$0	\$2,023,626

71576 - Oregon Transportation Network - TriMet FFY29



ODOT Key
23974

RTP ID
10928

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Transit

System Investment Type
Operations

Total Cost
\$2,023,626

Project Description

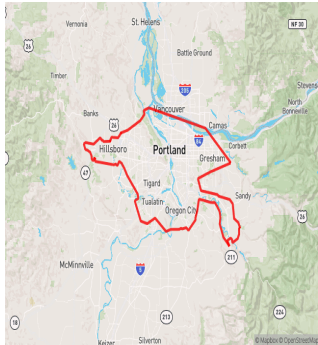
Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements. 5310

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$207,826	\$0	\$0	\$207,826
Other	STBG - Flex	\$0	\$0	\$0	\$1,815,800	\$0	\$0	\$1,815,800
Total Other		\$0	\$0	\$0	\$2,023,626	\$0	\$0	\$2,023,626
Total Programmed		\$0	\$0	\$0	\$2,023,626	\$0	\$0	\$2,023,626

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71577 - Oregon Transportation Network - TriMet FFY28



ODOT Key: 23973 RTP ID: 10928 RFFA ID: - Lead Agency: Oregon DOT

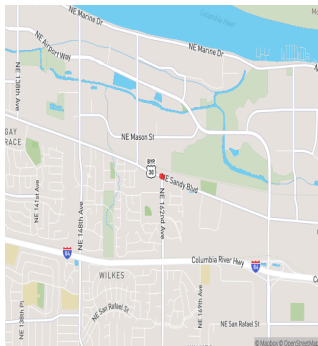
Project Type: Transit System Investment Type: Operations Total Cost: \$2,023,626

Project Description

Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements. 5310

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$207,826	\$0	\$0	\$0	\$207,826
Other	STBG - Flex	\$0	\$0	\$1,815,800	\$0	\$0	\$0	\$1,815,800
Total Other		\$0	\$0	\$2,023,626	\$0	\$0	\$0	\$2,023,626
Total Programmed		\$0	\$0	\$2,023,626	\$0	\$0	\$0	\$2,023,626

71581 - US30B: NE Sandy Blvd at NE 162nd Ave



ODOT Key: 24080 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Highway System Investment Type: System Management & ITS Total Cost: \$1,380,000

Project Description

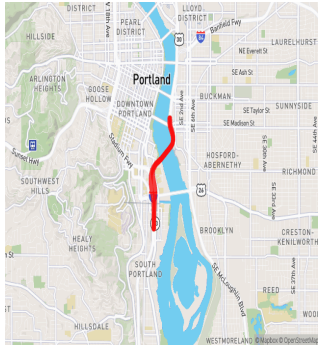
Preliminary design to replace the traffic signal at this intersection to improve visibility and safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	State Match	\$0	\$141,726	\$0	\$0	\$0	\$0	\$141,726
Preliminary Engineering	STBG - Flex	\$0	\$1,238,274	\$0	\$0	\$0	\$0	\$1,238,274
Total Preliminary Engineering		\$0	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
Total Programmed		\$0	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71591 - I-5: SE Main St - S Abernathy St ITS Upgrade



ODOT Key
24081

RTP ID
12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Highway

System Investment Type
System Management
& ITS

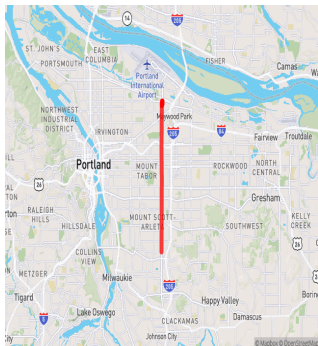
Total Cost
\$1,230,000

Project Description

Preliminary design to upgrade and repair dynamic message signs and related infrastructure to ensure drivers have information of road conditions ahead.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	State Match	\$0	\$126,321	\$0	\$0	\$0	\$0	\$126,321
Preliminary Engineering	STBG - Flex	\$0	\$1,103,679	\$0	\$0	\$0	\$0	\$1,103,679
Total Preliminary Engineering		\$0	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
Total Programmed		\$0	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000

71605 - OR213: 82nd Ave Improvements (FFY 2027-30)



ODOT Key
24103

RTP ID
12094, 12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Highway

System Investment Type
Capital Project

Total Cost
\$33,433,634

Project Description

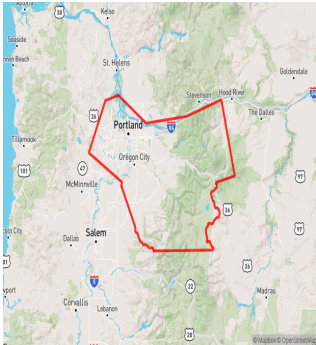
Funding for safety, pavement, and stormwater investments, enhancing all modes of travel.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	CITY	\$0	\$0	\$0	\$0	\$3,433,634	\$0	\$3,433,634
Other	STBG - Flex	\$0	\$0	\$0	\$0	\$30,000,000	\$0	\$30,000,000
Total Other		\$0	\$0	\$0	\$0	\$33,433,634	\$0	\$33,433,634
Total Programmed		\$0	\$0	\$0	\$0	\$33,433,634	\$0	\$33,433,634

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71610 - Region 1 Fix-it Operations Construction Program FFY28



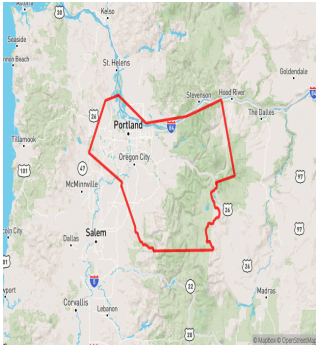
ODOT Key: 24193 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Roadway System Investment Type: Maintenance & Preservation Total Cost: \$6,470,000

Project Description
Region 1 Operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	State Match	\$0	\$0	\$664,469	\$0	\$0	\$0	\$664,469
Construction	STBG - Flex	\$0	\$0	\$5,805,531	\$0	\$0	\$0	\$5,805,531
Total Construction		\$0	\$0	\$6,470,000	\$0	\$0	\$0	\$6,470,000
Total Programmed		\$0	\$0	\$6,470,000	\$0	\$0	\$0	\$6,470,000

71611 - Region 1 Fix-it Operations Construction Program FFY29



ODOT Key: 24194 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Roadway System Investment Type: Maintenance & Preservation Total Cost: \$2,890,000

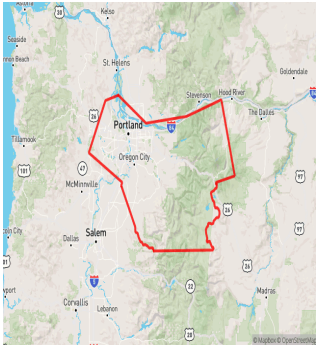
Project Description
Region 1 Operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirement

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	State Match	\$0	\$0	\$0	\$296,803	\$0	\$0	\$296,803
Construction	STBG - Flex	\$0	\$0	\$0	\$2,593,197	\$0	\$0	\$2,593,197
Total Construction		\$0	\$0	\$0	\$2,890,000	\$0	\$0	\$2,890,000
Total Programmed		\$0	\$0	\$0	\$2,890,000	\$0	\$0	\$2,890,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71612 - Region 1 Fix-it Operations Construction Program FFY30



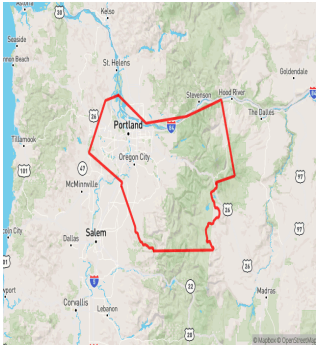
ODOT Key: 24195 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Roadway System Investment Type: Maintenance & Preservation Total Cost: \$5,150,000

Project Description: Region 1 Operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirement

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	State Match	\$0	\$0	\$0	\$0	\$528,905	\$0	\$528,905
Construction	STBG - Flex	\$0	\$0	\$0	\$0	\$4,621,095	\$0	\$4,621,095
Total Construction		\$0	\$0	\$0	\$0	\$5,150,000	\$0	\$5,150,000
Total Programmed		\$0	\$0	\$0	\$0	\$5,150,000	\$0	\$5,150,000

71614 - Region 1 All Roads Transportation Safety Program FFY28



ODOT Key: 24183 RTP ID: 12329 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$1,070,000

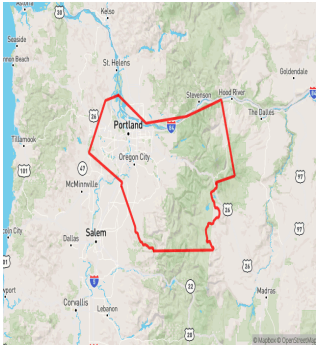
Project Description: All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	HSIP	\$0	\$0	\$963,000	\$0	\$0	\$0	\$963,000
Construction	Local Match	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Construction	State Match	\$0	\$0	\$97,000	\$0	\$0	\$0	\$97,000
Total Construction		\$0	\$0	\$1,070,000	\$0	\$0	\$0	\$1,070,000
Total Programmed		\$0	\$0	\$1,070,000	\$0	\$0	\$0	\$1,070,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71616 - Region 1 All Roads Transportation Safety Program FFY29



ODOT Key
24184

RTP ID
12329

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Roadway

System Investment Type
Capital Project

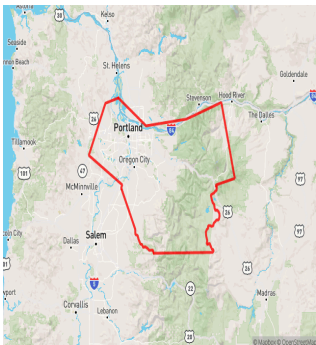
Total Cost
\$7,910,000

Project Description

All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	HSIP	\$0	\$0	\$0	\$7,119,000	\$0	\$0	\$7,119,000
Construction	Local Match	\$0	\$0	\$0	\$268,000	\$0	\$0	\$268,000
Construction	State Match	\$0	\$0	\$0	\$523,000	\$0	\$0	\$523,000
Total Construction		\$0	\$0	\$0	\$7,910,000	\$0	\$0	\$7,910,000
Total Programmed		\$0	\$0	\$0	\$7,910,000	\$0	\$0	\$7,910,000

71617 - Region 1 All Roads Transportation Safety Program FFY30



ODOT Key
24185

RTP ID
12329

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Roadway

System Investment Type
Capital Project

Total Cost
\$10,717,444

Project Description

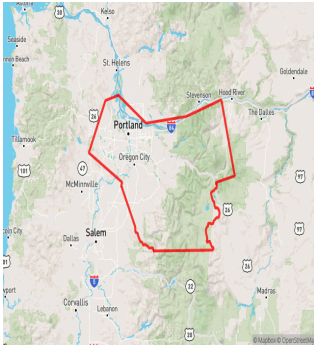
All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Construction	HSIP	\$0	\$0	\$0	\$0	\$9,648,430	\$0	\$9,648,430
Construction	Local Match	\$0	\$0	\$0	\$0	\$226,255	\$0	\$226,255
Construction	State Match	\$0	\$0	\$0	\$0	\$842,759	\$0	\$842,759
Total Construction		\$0	\$0	\$0	\$0	\$10,717,444	\$0	\$10,717,444
Total Programmed		\$0	\$0	\$0	\$0	\$10,717,444	\$0	\$10,717,444

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71618 - Region 1 Fix-it Operations Project Development Program



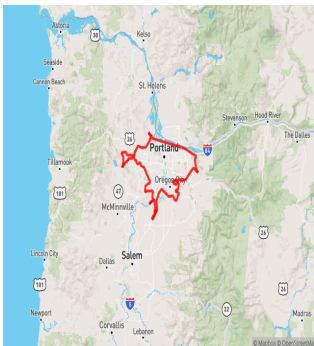
ODOT Key: 24196 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Roadway System Investment Type: Maintenance & Preservation Total Cost: \$1,480,000

Project Description
Region 1 Fix-it Operations program funding reserves for planning and project development activities planned for federal fiscal year 2027. Project will be selected at a later date based on program requirements.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	State Match	\$0	\$151,996	\$0	\$0	\$0	\$0	\$151,996
Planning	STBG - Flex	\$0	\$1,328,004	\$0	\$0	\$0	\$0	\$1,328,004
Total Planning		\$0	\$1,480,000	\$0	\$0	\$0	\$0	\$1,480,000
Total Programmed		\$0	\$1,480,000	\$0	\$0	\$0	\$0	\$1,480,000

71624 - Portland Metro Area ADA Curb Ramps, Phase 8



ODOT Key: 23906 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$14,800,000

Project Description
Construct curb ramps along various segments of I-5 MPs 290.32-308.27, I-84 MPs .49-2.56, OR43 MPs .08-2.72, US26 MP .01 & MPs 57.29-72.23, OR8 MPs .48-.76, OR10 MPs .76-1.71, I-405 MPs 1.05-2.83, I-205 MPs 3.25-25.50-, OR213 MPs 8.83-9.23, OR99E MPs -.603--3.99, US30 MPs 1.77-7.32, OR99 MP 2.62, US30BY MPs .13-.56, OR22 MP 12.55, OR37 MP.11-4.90, OR51 MP 5.73 and OR212 MP 5.05 through the Portland Metro area including Tualatin, Beaverton, North Plains, Hillsboro, West Linn, Wilsonville, and Tigard to meet compliance with the Americans with Disabilities Act (ADA) standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Right of Way	Garvee Bonds	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
Total Right of Way		\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
Construction	Garvee Bonds	\$0	\$12,800,000	\$0	\$0	\$0	\$0	\$12,800,000
Total Construction		\$0	\$12,800,000	\$0	\$0	\$0	\$0	\$12,800,000
Utilities	Garvee Bonds	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Utilities		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Programmed		\$0	\$14,800,000	\$0	\$0	\$0	\$0	\$14,800,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71625 - Portland Metro Area ADA Curb Ramps, Phase 9



ODOT Key
23907

RTP ID
12095

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$12,700,000

Project Description

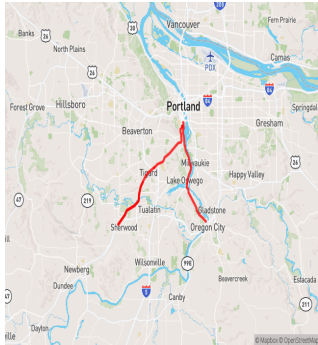
Construct curb ramps along various segments of US26 mile points 1.30- 5.77, OR99E mile points 2.73-19.35 & US30 at mile point 10.83 through the Portland Metro area including Canby, Gladstone, Oregon City & Milwaukie to meet compliance with the Americans with Disabilities Act (ADA) standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Right of Way	Garvee Bonds	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Total Right of Way		\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Construction	Garvee Bonds	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000
Total Construction		\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000
Utilities	Garvee Bonds	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Utilities		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Programmed		\$0	\$12,700,000	\$0	\$0	\$0	\$0	\$12,700,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71626 - Portland Metro Area ADA Curb Ramps, Phase 10



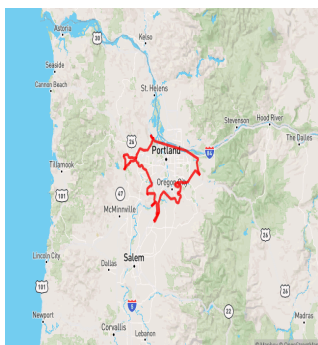
ODOT Key: 23908 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$12,700,000

Project Description
Construct curb ramps along various segments of I-5 at mile point 298.86, OR43 at mile points .15-9.73 & OR99W at mile points 2.05-15.95 through the City of Portland metro area including Lake Oswego, West Linn, Sherwood, Tigard & Tualatin to meet compliance with the Americans with Disabilities Act (ADA) standards

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Right of Way	Garvee Bonds	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Total Right of Way		\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Construction	Garvee Bonds	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000
Total Construction		\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000
Utilities	Garvee Bonds	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Utilities		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Programmed		\$0	\$12,700,000	\$0	\$0	\$0	\$0	\$12,700,000

71636 - Portland Metro area 2027-2030 ADA curb ramp design, phase 2



ODOT Key: 24238 RTP ID: 12095 RFFA ID: - Lead Agency: Oregon DOT

Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$15,361,807

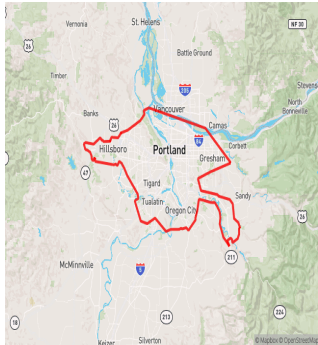
Project Description
Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Garvee Bonds	\$0	\$0	\$15,361,807	\$0	\$0	\$0	\$15,361,807
Total Preliminary Engineering		\$0	\$0	\$15,361,807	\$0	\$0	\$0	\$15,361,807
Total Programmed		\$0	\$0	\$15,361,807	\$0	\$0	\$0	\$15,361,807

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71645 - 5310 STBG Formula Gap Funding - TriMet



ODOT Key
24466

RTP ID
-

RFFA ID
-

Lead Agency
Oregon DOT

Project Type
Transit

System Investment Type
Operations

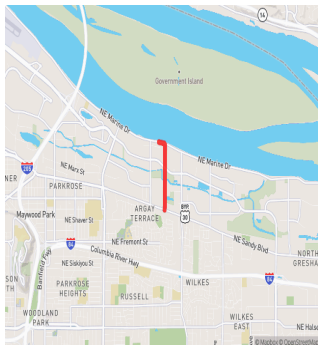
Total Cost
\$214,651

Project Description

Public transit funding for funding the gap to transition federal awards to a federal fiscal year. Projects are an extension of the formula funding awarded in the 2025-27 call for projects.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5310 - Enhance Mobility of Seniors & individuals with Disabilities Grant Program	\$0	\$192,606	\$0	\$0	\$0	\$0	\$192,606
Other	Local Match	\$0	\$22,045	\$0	\$0	\$0	\$0	\$22,045
Total Other		\$0	\$214,651	\$0	\$0	\$0	\$0	\$214,651
Total Programmed		\$0	\$214,651	\$0	\$0	\$0	\$0	\$214,651

71598 - Columbia Levee Connector (The Street Trust)



ODOT Key
24088

RTP ID
11813

RFFA ID
-

Lead Agency
Other

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$775,995

Project Description

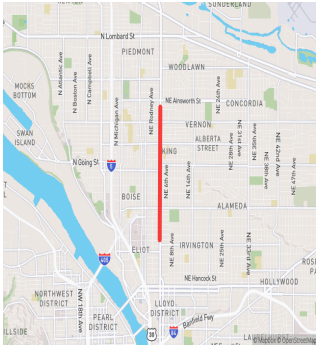
Preliminary design activities for a .75-mile trail segment to link to Connect the Parkrose and Argay Terrace neighborhoods to the Marine Drive and Columbia Slough Trails.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$79,695	\$0	\$0	\$0	\$0	\$79,695
Preliminary Engineering	TA - Flex	\$0	\$696,300	\$0	\$0	\$0	\$0	\$696,300
Total Preliminary Engineering		\$0	\$775,995	\$0	\$0	\$0	\$0	\$775,995
Total Programmed		\$0	\$775,995	\$0	\$0	\$0	\$0	\$775,995

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71090 - NE MLK Blvd Safety & Access to Transit: Cook - Highland



ODOT Key: 22135 RTP ID: 10302 RFFA ID: 50375 Lead Agency: Portland

Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$5,726,400

Project Description

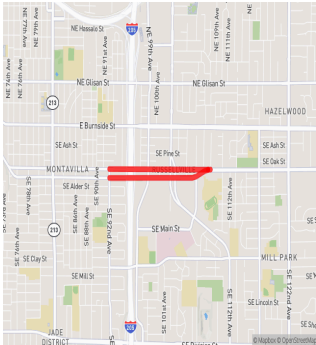
Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersections. These improvements will increase safety and accessibility.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Carbon Reduction Program	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Preliminary Engineering	CITY	\$156,401	\$0	\$0	\$0	\$0	\$0	\$156,401
Preliminary Engineering	STBG - Urban	\$987,030	\$0	\$0	\$0	\$0	\$0	\$987,030
Preliminary Engineering	STBG-RD25	\$179,460	\$0	\$0	\$0	\$0	\$0	\$179,460
Total Preliminary Engineering		\$1,522,891	\$0	\$0	\$0	\$0	\$0	\$1,522,891
Right of Way	CITY	\$8,935	\$0	\$0	\$0	\$0	\$0	\$8,935
Right of Way	STBG - Urban	\$78,065	\$0	\$0	\$0	\$0	\$0	\$78,065
Total Right of Way		\$87,000	\$0	\$0	\$0	\$0	\$0	\$87,000
Construction	CITY	\$0	\$181,982	\$0	\$0	\$0	\$0	\$181,982
Construction	Other	\$0	\$2,294,536	\$0	\$0	\$0	\$0	\$2,294,536
Construction	STBG - Urban	\$0	\$1,436,769	\$0	\$0	\$0	\$0	\$1,436,769
Construction	STBG-RD25	\$0	\$153,222	\$0	\$0	\$0	\$0	\$153,222
Total Construction		\$0	\$4,066,509	\$0	\$0	\$0	\$0	\$4,066,509
Utilities	CITY	\$5,135	\$0	\$0	\$0	\$0	\$0	\$5,135
Utilities	STBG - Urban	\$44,865	\$0	\$0	\$0	\$0	\$0	\$44,865
Total Utilities		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$1,659,891	\$0	\$0	\$0	\$0	\$0	\$1,659,891
Total Programmed		\$1,659,891	\$4,066,509	\$0	\$0	\$0	\$0	\$5,726,400

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71091 - Stark & Washington Safety: SE 92nd Ave - SE 109th Ave



ODOT Key: 22138 RTP ID: 10319 RFFA ID: 50376 Lead Agency: Portland

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$11,442,000

Project Description

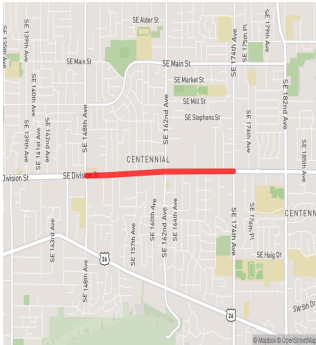
Construct protected bike lanes, protected signal phasing for pedestrians and bicyclists, pedestrian crossing, transit islands to improve transit operations and comfort, pedestrian islands to shorten crossing distance, paving, and signal controller upgrades to better manage speeds and traffic flow.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$66,960	\$0	\$0	\$0	\$0	\$0	\$66,960
Preliminary Engineering	Other	\$1,348,000	\$0	\$0	\$0	\$0	\$0	\$1,348,000
Preliminary Engineering	STBG - Urban	\$585,040	\$0	\$0	\$0	\$0	\$0	\$585,040
Total Preliminary Engineering		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Right of Way	Local Match	\$46,318	\$0	\$0	\$0	\$0	\$0	\$46,318
Right of Way	Other	\$349,000	\$0	\$0	\$0	\$0	\$0	\$349,000
Right of Way	STBG - Urban	\$404,682	\$0	\$0	\$0	\$0	\$0	\$404,682
Total Right of Way		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Construction	Local Match	\$0	\$478,124	\$0	\$0	\$0	\$0	\$478,124
Construction	Other	\$0	\$3,886,463	\$0	\$0	\$0	\$0	\$3,886,463
Construction	STBG - Urban	\$0	\$4,177,413	\$0	\$0	\$0	\$0	\$4,177,413
Total Construction		\$0	\$8,542,000	\$0	\$0	\$0	\$0	\$8,542,000
Utilities	Local Match	\$0	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Utilities	Other	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Utilities	STBG - Urban	\$0	\$44,865	\$0	\$0	\$0	\$0	\$44,865
Total Utilities		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Prior Costs		\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000
Total Programmed		\$2,800,000	\$8,642,000	\$0	\$0	\$0	\$0	\$11,442,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71183 - SE Division St: 148th Ave - 174th Ave (Portland)



ODOT Key
21629

RTP ID
12095

RFFA ID
-

Lead Agency
Portland

Project Type
Roadway

System Investment Type
System Management
& ITS

Total Cost
\$2,595,888

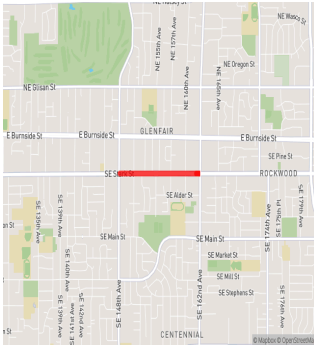
Project Description
Convert existing two-way left turn lane to a raised median to improve safety on this section.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$48,242	\$0	\$0	\$0	\$0	\$0	\$48,242
Preliminary Engineering	HSIP	\$434,174	\$0	\$0	\$0	\$0	\$0	\$434,174
Total Preliminary Engineering		\$482,416	\$0	\$0	\$0	\$0	\$0	\$482,416
Right of Way	CITY	\$3,501	\$0	\$0	\$0	\$0	\$0	\$3,501
Right of Way	HSIP	\$41,499	\$0	\$0	\$0	\$0	\$0	\$41,499
Total Right of Way		\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Construction	CITY	\$0	\$160,927	\$0	\$0	\$0	\$0	\$160,927
Construction	HSIP	\$0	\$1,907,545	\$0	\$0	\$0	\$0	\$1,907,545
Total Construction		\$0	\$2,068,472	\$0	\$0	\$0	\$0	\$2,068,472
Total Prior Costs		\$527,416	\$0	\$0	\$0	\$0	\$0	\$527,416
Total Programmed		\$527,416	\$2,068,472	\$0	\$0	\$0	\$0	\$2,595,888

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71184 - SE Stark St: 111th - 151st Ave (Portland)



ODOT Key
21630

RTP ID
12095

RFFA ID
-

Lead Agency
Portland

Project Type
Roadway

System Investment Type
System Management
& ITS

Total Cost
\$1,408,655

Project Description

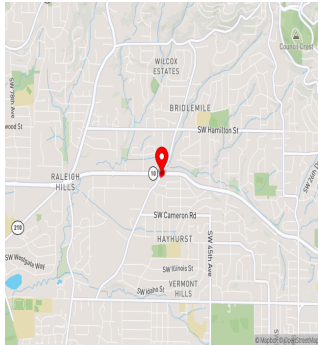
Convert existing two-way left turn lanes to a raised median with pedestrian crossing improvements at various intersections of SE Stark to improve safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$172,250	\$0	\$0	\$0	\$0	\$0	\$172,250
Preliminary Engineering	Local Match	\$14,532	\$0	\$0	\$0	\$0	\$0	\$14,532
Total Preliminary Engineering		\$186,782	\$0	\$0	\$0	\$0	\$0	\$186,782
Right of Way	HSIP	\$69,165	\$0	\$0	\$0	\$0	\$0	\$69,165
Right of Way	Local Match	\$5,835	\$0	\$0	\$0	\$0	\$0	\$5,835
Total Right of Way		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Construction	HSIP	\$0	\$1,057,646	\$0	\$0	\$0	\$0	\$1,057,646
Construction	Local Match	\$0	\$89,227	\$0	\$0	\$0	\$0	\$89,227
Total Construction		\$0	\$1,146,873	\$0	\$0	\$0	\$0	\$1,146,873
Total Prior Costs		\$261,782	\$0	\$0	\$0	\$0	\$0	\$261,782
Total Programmed		\$261,782	\$1,146,873	\$0	\$0	\$0	\$0	\$1,408,655

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71187 - SW Shattuck Rd at OR10 (Portland)



ODOT Key
21633

RTP ID
12095

RFFA ID
-

Lead Agency
Portland

Project Type
Roadway

System Investment Type
System Management
& ITS

Total Cost
\$1,136,751

Project Description
Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$180,655	\$0	\$0	\$0	\$0	\$0	\$180,655
Preliminary Engineering	Local Match	\$15,241	\$0	\$0	\$0	\$0	\$0	\$15,241
Total Preliminary Engineering		\$195,896	\$0	\$0	\$0	\$0	\$0	\$195,896
Right of Way	HSIP	\$33,764	\$0	\$0	\$0	\$0	\$0	\$33,764
Right of Way	Local Match	\$2,848	\$0	\$0	\$0	\$0	\$0	\$2,848
Total Right of Way		\$36,612	\$0	\$0	\$0	\$0	\$0	\$36,612
Construction	HSIP	\$0	\$833,893	\$0	\$0	\$0	\$0	\$833,893
Construction	Local Match	\$0	\$70,350	\$0	\$0	\$0	\$0	\$70,350
Total Construction		\$0	\$904,243	\$0	\$0	\$0	\$0	\$904,243
Total Prior Costs		\$232,508	\$0	\$0	\$0	\$0	\$0	\$232,508
Total Programmed		\$232,508	\$904,243	\$0	\$0	\$0	\$0	\$1,136,751

 Metro[illegible]

Lead Agency
Portland

Total Cost
\$1,020,365

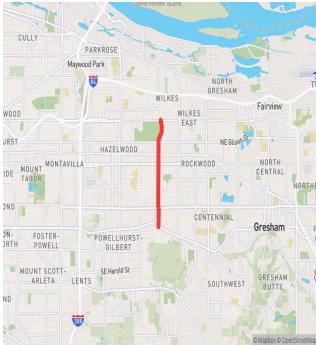
Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$164,154	\$0	\$0	\$0	\$0	\$0	\$164,154
Preliminary Engineering	Local Match	\$13,849	\$0	\$0	\$0	\$0	\$0	\$13,849
Total Preliminary Engineering		\$178,003	\$0	\$0	\$0	\$0	\$0	\$178,003
Right of Way	HSIP	\$36,888	\$0	\$0	\$0	\$0	\$0	\$36,888
Right of Way	Local Match	\$3,112	\$0	\$0	\$0	\$0	\$0	\$3,112
Total Right of Way		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Construction	HSIP	\$0	\$739,938	\$0	\$0	\$0	\$0	\$739,938
Construction	Local Match	\$0	\$62,424	\$0	\$0	\$0	\$0	\$62,424
Total Construction		\$0	\$802,362	\$0	\$0	\$0	\$0	\$802,362
Total Prior Costs		\$218,003	\$0	\$0	\$0	\$0	\$0	\$218,003
Total Programmed		\$218,003	\$802,362	\$0	\$0	\$0	\$0	\$1,020,365

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71280 - 148th Ave safety & access to transit: SE Powell to NE Halsey



ODOT Key: 23247 RTP ID: 10330 RFFA ID: 50447 Lead Agency: Portland

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$7,913,000

Project Description

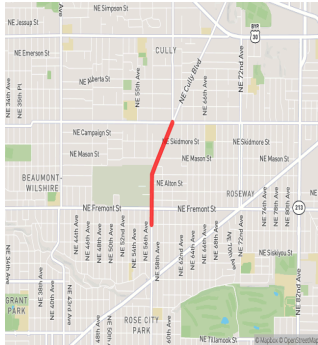
Complete ped/bike elements such as adding buffered/protected bike lanes, constructing enhanced pedestrian crossings, completing signal modifications and lighting upgrades to improve comfort and access for people walking, biking, and taking transit.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$178,955	\$0	\$0	\$0	\$0	\$0	\$178,955
Preliminary Engineering	STBG - Urban	\$1,563,545	\$0	\$0	\$0	\$0	\$0	\$1,563,545
Total Preliminary Engineering		\$1,742,500	\$0	\$0	\$0	\$0	\$0	\$1,742,500
Right of Way	Local Match	\$0	\$10,270	\$0	\$0	\$0	\$0	\$10,270
Right of Way	STBG - Urban	\$0	\$89,730	\$0	\$0	\$0	\$0	\$89,730
Total Right of Way		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	Local Match	\$0	\$0	\$0	\$0	\$613,170	\$0	\$613,170
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$5,357,330	\$0	\$5,357,330
Total Construction		\$0	\$0	\$0	\$0	\$5,970,500	\$0	\$5,970,500
Utilities	Local Match	\$0	\$0	\$0	\$0	\$10,270	\$0	\$10,270
Utilities	STBG - Urban	\$0	\$0	\$0	\$0	\$89,730	\$0	\$89,730
Total Utilities		\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Total Prior Costs		\$1,742,500	\$0	\$0	\$0	\$0	\$0	\$1,742,500
Total Programmed		\$1,742,500	\$100,000	\$0	\$0	\$6,070,500	\$0	\$7,913,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71281 - 57th Ave/Cully Blvd ped/bike upgrades: Klickitat-Prescott



ODOT Key RTP ID RFFA ID Lead Agency
23250 11845 50448 Portland

Project Type System Investment Type Total Cost
Roadway Capital Project \$8,518,000

Project Description

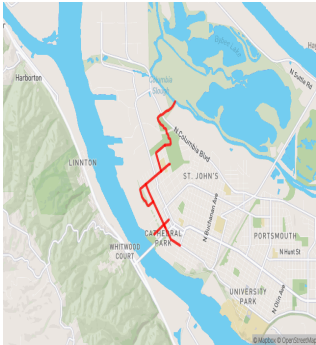
Complete ped/bike elements including sidewalk infills, reconstruct curbs, street channelization, add protected bike lanes & pedestrian crossings, construct transit islands, signal rebuild, and Shaver St repaving to provide increase safety and access.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$196,966	\$0	\$0	\$0	\$0	\$0	\$196,966
Preliminary Engineering	TA - Urban	\$1,720,907	\$0	\$0	\$0	\$0	\$0	\$1,720,907
Total Preliminary Engineering		\$1,917,873	\$0	\$0	\$0	\$0	\$0	\$1,917,873
Right of Way	Local Match	\$0	\$16,021	\$0	\$0	\$0	\$0	\$16,021
Right of Way	STBG - Urban	\$0	\$139,979	\$0	\$0	\$0	\$0	\$139,979
Total Right of Way		\$0	\$156,000	\$0	\$0	\$0	\$0	\$156,000
Construction	Local Match	\$0	\$0	\$651,542	\$0	\$0	\$0	\$651,542
Construction	STBG - Urban	\$0	\$0	\$5,692,585	\$0	\$0	\$0	\$5,692,585
Total Construction		\$0	\$0	\$6,344,127	\$0	\$0	\$0	\$6,344,127
Utilities	Local Match	\$0	\$0	\$10,270	\$0	\$0	\$0	\$10,270
Utilities	STBG - Urban	\$0	\$0	\$89,730	\$0	\$0	\$0	\$89,730
Total Utilities		\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total Prior Costs		\$1,917,873	\$0	\$0	\$0	\$0	\$0	\$1,917,873
Total Programmed		\$1,917,873	\$156,000	\$6,444,127	\$0	\$0	\$0	\$8,518,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71282 - North Portland Greenway: Columbia Blvd to Cathedral Park



ODOT Key 23251	RTP ID 11641	RFFA ID 50455	Lead Agency Portland
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Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$4,978,695
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Project Description

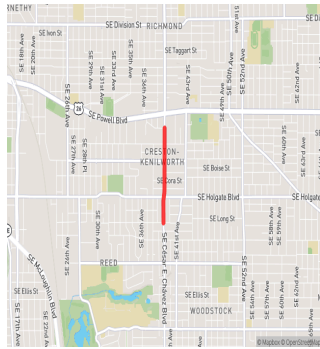
In North Portland, address gaps in the N. Portland Greenway commuter trail from Columbia Blvd to Cathedral Park by constructing new bike/ped bridge over N. Columbia Blvd, new greenway connections on N. Reno Ave, N. Bruce Ave, and N. Catlin Ave, pave multiuse trail in between Baltimore Woods Natural Area and Cathedral Park to increase safety and security, plus lighting and regulatory signage for wayfinding

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$82,645	\$0	\$0	\$0	\$0	\$82,645
Preliminary Engineering	Overmatch	\$0	\$273,973	\$0	\$0	\$0	\$0	\$273,973
Preliminary Engineering	TA - Urban	\$0	\$722,077	\$0	\$0	\$0	\$0	\$722,077
Total Preliminary Engineering		\$0	\$1,078,695	\$0	\$0	\$0	\$0	\$1,078,695
Construction	Local Match	\$0	\$0	\$0	\$0	\$137,926	\$0	\$137,926
Construction	Overmatch	\$0	\$0	\$0	\$0	\$2,557,005	\$0	\$2,557,005
Construction	TA - Urban	\$0	\$0	\$0	\$0	\$1,205,069	\$0	\$1,205,069
Total Construction		\$0	\$0	\$0	\$0	\$3,900,000	\$0	\$3,900,000
Total Programmed		\$0	\$1,078,695	\$0	\$0	\$3,900,000	\$0	\$4,978,695

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71343 - SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)



ODOT Key: 22825 RTP ID: 10315 RFFA ID: - Lead Agency: Portland

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$2,232,000

Project Description

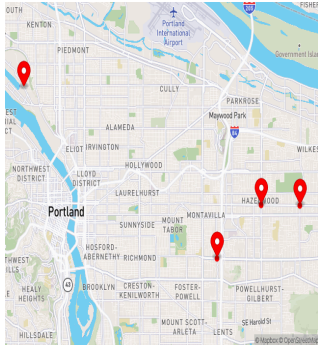
Reduce this section from 4 to 3 lanes (one in each direction and a center turn lane). Add north-south left-turn lanes on SE Chavez at SE Raymond St. Rebuild the signal at SE Holgate to protect left turns. Relocate the bus stop at SE Holgate St closer to the crosswalk.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$490,500	\$0	\$0	\$0	\$0	\$0	\$490,500
Preliminary Engineering	Local Match	\$54,500	\$0	\$0	\$0	\$0	\$0	\$54,500
Total Preliminary Engineering		\$545,000	\$0	\$0	\$0	\$0	\$0	\$545,000
Right of Way	HSIP	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Right of Way	Local Match	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Right of Way		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Construction	HSIP	\$0	\$1,497,600	\$0	\$0	\$0	\$0	\$1,497,600
Construction	Local Match	\$0	\$166,400	\$0	\$0	\$0	\$0	\$166,400
Total Construction		\$0	\$1,664,000	\$0	\$0	\$0	\$0	\$1,664,000
Utilities	HSIP	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Utilities	Local Match	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Total Utilities		\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Total Prior Costs		\$565,000	\$0	\$0	\$0	\$0	\$0	\$565,000
Total Programmed		\$565,000	\$1,667,000	\$0	\$0	\$0	\$0	\$2,232,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71345 - 92nd Ave, E Burnside St and N Basin Ave (Portland)



ODOT Key: 22827 RTP ID: 12095 RFFA ID: - Lead Agency: Portland

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$4,352,000

Project Description

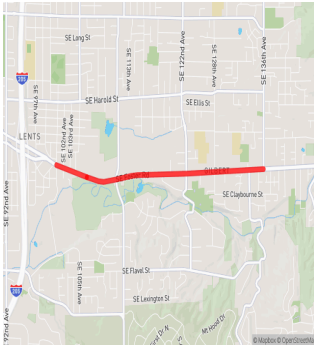
Signal, signage and lighting & pavement marking upgrades including curb extensions, raised medians to improve visibility and safety at the intersections of SE 92nd Ave at SE Division St, E Burnside at 122nd and 148th Ave, and on N Basin St between N Emerson St and N Leverman St.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$1,130,400	\$0	\$0	\$0	\$0	\$0	\$1,130,400
Preliminary Engineering	Local Match	\$125,600	\$0	\$0	\$0	\$0	\$0	\$125,600
Total Preliminary Engineering		\$1,256,000	\$0	\$0	\$0	\$0	\$0	\$1,256,000
Right of Way	HSIP	\$42,300	\$0	\$0	\$0	\$0	\$0	\$42,300
Right of Way	Local Match	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
Total Right of Way		\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
Construction	HSIP	\$0	\$2,736,900	\$0	\$0	\$0	\$0	\$2,736,900
Construction	Local Match	\$0	\$304,100	\$0	\$0	\$0	\$0	\$304,100
Total Construction		\$0	\$3,041,000	\$0	\$0	\$0	\$0	\$3,041,000
Utilities	HSIP	\$7,200	\$0	\$0	\$0	\$0	\$0	\$7,200
Utilities	Local Match	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total Utilities		\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Total Prior Costs		\$1,311,000	\$0	\$0	\$0	\$0	\$0	\$1,311,000
Total Programmed		\$1,311,000	\$3,041,000	\$0	\$0	\$0	\$0	\$4,352,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71349 - SE Foster Rd: 101st Ave - 136th Ave



ODOT Key RTP ID RFFA ID Lead Agency
22831 10509 - Portland

Project Type System Investment Type Total Cost
Roadway System Management & ITS \$1,752,000

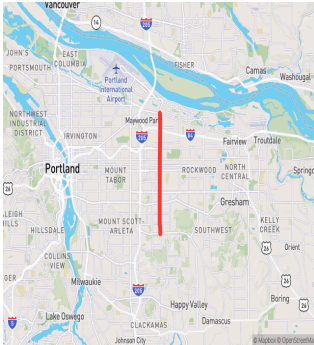
Project Description
Install speed feedback signs, additional lighting and raised pavement markers to improve safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$454,500	\$0	\$0	\$0	\$0	\$0	\$454,500
Preliminary Engineering	Local Match	\$50,500	\$0	\$0	\$0	\$0	\$0	\$50,500
Total Preliminary Engineering		\$505,000	\$0	\$0	\$0	\$0	\$0	\$505,000
Right of Way	HSIP	\$10,800	\$0	\$0	\$0	\$0	\$0	\$10,800
Right of Way	Local Match	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total Right of Way		\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Construction	HSIP	\$0	\$1,102,500	\$0	\$0	\$0	\$0	\$1,102,500
Construction	Local Match	\$0	\$122,500	\$0	\$0	\$0	\$0	\$122,500
Total Construction		\$0	\$1,225,000	\$0	\$0	\$0	\$0	\$1,225,000
Utilities	HSIP	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Utilities	Local Match	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total Utilities		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Total Prior Costs		\$517,000	\$0	\$0	\$0	\$0	\$0	\$517,000
Total Programmed		\$517,000	\$1,235,000	\$0	\$0	\$0	\$0	\$1,752,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71401 - 122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd



ODOT Key
23556

RTP ID
10198

RFFA ID
-

Lead Agency
Portland

Project Type
Roadway

System Investment Type
Capital Project

Total Cost
\$25,005,000

Project Description

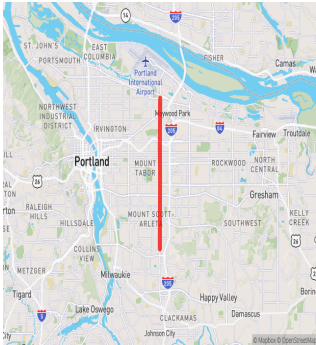
Safety improvements on 5.5 miles of 122nd Avenue from Sandy Blvd south to Foster Rd including: street lighting upgrades, 4 miles of protected bike lanes, pedestrian/bicycle signal upgrades, reducing vehicle lanes, adding pedestrian crossings, adding raised medians, landscaping, bus stop curb extensions, speed reader boards with automated enforcement and a roundabout.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$1,577,600	\$0	\$0	\$0	\$0	\$0	\$1,577,600
Preliminary Engineering	SS4A	\$6,310,400	\$0	\$0	\$0	\$0	\$0	\$6,310,400
Total Preliminary Engineering		\$7,888,000	\$0	\$0	\$0	\$0	\$0	\$7,888,000
Right of Way	Local Match	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Right of Way	SS4A	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Right of Way		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Construction	Local Match	\$0	\$3,265,800	\$0	\$0	\$0	\$0	\$3,265,800
Construction	Other	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	SS4A	\$0	\$13,063,200	\$0	\$0	\$0	\$0	\$13,063,200
Total Construction		\$0	\$16,334,000	\$0	\$0	\$0	\$0	\$16,334,000
Other	Local Match	\$131,600	\$0	\$0	\$0	\$0	\$0	\$131,600
Other	SS4A	\$526,400	\$0	\$0	\$0	\$0	\$0	\$526,400
Total Other		\$658,000	\$0	\$0	\$0	\$0	\$0	\$658,000
Total Prior Costs		\$8,671,000	\$0	\$0	\$0	\$0	\$0	\$8,671,000
Total Programmed		\$8,671,000	\$16,334,000	\$0	\$0	\$0	\$0	\$25,005,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71457 - 82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)



ODOT Key: 23813 RTP ID: 11844 RFFA ID: - Lead Agency: Portland

Project Type: Roadway System Investment Type: Capital Project Total Cost: \$12,000,000

Project Description

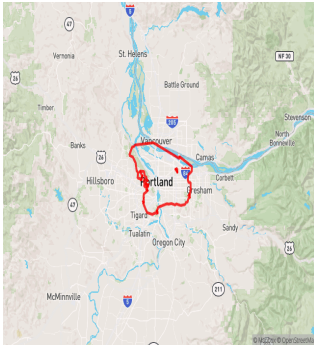
Complete project development scope activities on 82nd Ave from US30BY/Lombard St south to SE Clatsop to improve safety and equity by installing raised center medians, a pedestrian signal, full traffic signals, "no turn on red" at major traffic signal intersections and updating signal timing.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Local Match	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Planning	SS4A	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
Total Planning		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Preliminary Engineering	Local Match	\$730,312	\$0	\$0	\$0	\$0	\$0	\$730,312
Preliminary Engineering	SS4A	\$2,921,248	\$0	\$0	\$0	\$0	\$0	\$2,921,248
Total Preliminary Engineering		\$3,651,560	\$0	\$0	\$0	\$0	\$0	\$3,651,560
Right of Way	Local Match	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Right of Way	SS4A	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total Right of Way		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	Local Match	\$0	\$0	\$1,229,688	\$0	\$0	\$0	\$1,229,688
Construction	SS4A	\$0	\$0	\$4,918,752	\$0	\$0	\$0	\$4,918,752
Total Construction		\$0	\$0	\$6,148,440	\$0	\$0	\$0	\$6,148,440
Utilities	Local Match	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Utilities	SS4A	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total Utilities		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Prior Costs		\$5,651,560	\$0	\$0	\$0	\$0	\$0	\$5,651,560
Total Programmed		\$5,651,560	\$200,000	\$6,148,440	\$0	\$0	\$0	\$12,000,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71563 - Systemic Signal Upgrades (Portland)



ODOT Key
23935

RTP ID
12329

RFFA ID
-

Lead Agency
Portland

Project Type
Roadway

System Investment Type
System Management
& ITS

Total Cost
\$3,930,000

Project Description

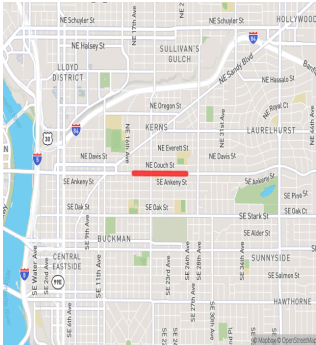
Improve signals by replacing signal heads, installing reflective backplates at various intersections and re-spanning the intersection at one location to improve safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$92,000	\$0	\$0	\$0	\$0	\$92,000
Preliminary Engineering	HSIP	\$0	\$828,000	\$0	\$0	\$0	\$0	\$828,000
Total Preliminary Engineering		\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,000
Construction	CITY	\$0	\$0	\$0	\$301,000	\$0	\$0	\$301,000
Construction	HSIP	\$0	\$0	\$0	\$2,709,000	\$0	\$0	\$2,709,000
Total Construction		\$0	\$0	\$0	\$3,010,000	\$0	\$0	\$3,010,000
Total Programmed		\$0	\$920,000	\$0	\$3,010,000	\$0	\$0	\$3,930,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71564 - E Burnside St: SE 17th Ave to SE 26th Ave (Portland)



ODOT Key: 23936 RTP ID: 11816 RFFA ID: - Lead Agency: Portland

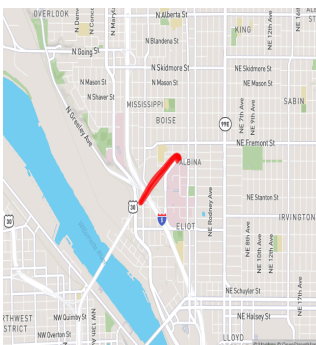
Project Type: Active Transportation System Investment Type: Capital Project Total Cost: \$1,420,000

Project Description

Install an enhanced crosswalk with a refuge island, flashing beacons and lighting at E Burnside & 22nd. Install speed feedback signs to treat the segment from 17th-26th; and stop ahead signs with stop bars for the 22nd at Burnside intersection to improve pedestrian safety

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000
Preliminary Engineering	HSIP	\$0	\$324,000	\$0	\$0	\$0	\$0	\$324,000
Total Preliminary Engineering		\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000
Construction	CITY	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
Construction	HSIP	\$0	\$0	\$0	\$954,000	\$0	\$0	\$954,000
Total Construction		\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$1,060,000
Total Programmed		\$0	\$360,000	\$0	\$1,060,000	\$0	\$0	\$1,420,000

71632 - Boise-Eliot Planning Study



ODOT Key: 24425 RTP ID: - RFFA ID: - Lead Agency: Portland

Project Type: Planning System Investment Type: Planning Total Cost: \$1,250,000

Project Description

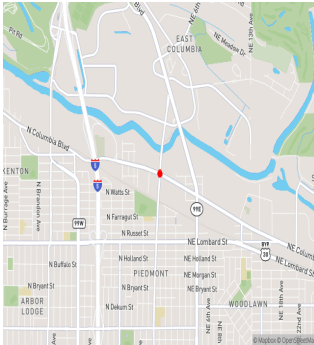
Planning study to evaluate the reconfiguration of I-405 North Kerby Avenue ramps and develop a long-term strategy for adjacent maintenance facilities in the Portland Bureau of Transportation's Albina Yard properties in order to improve neighborhood connectivity and guide future development investments.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	CITY	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Planning	RCP (FFY 2024)	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total Planning		\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Total Programmed		\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71568 - N Columbia Blvd at N Vancouver Ave (Portland)



ODOT Key
23997

RTP ID
10341

RFFA ID
-

Lead Agency
Portland BOT

Project Type
Roadway

System Investment Type
System Management
& ITS

Total Cost
\$3,030,000

Project Description

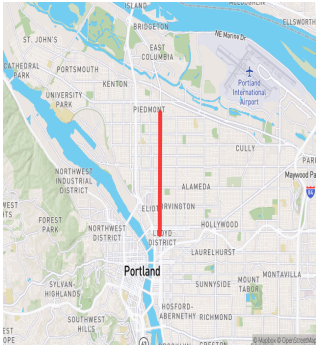
Install a new traffic signal with lighting improvements and repair pavement as necessary to improve safety.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$66,000	\$0	\$0	\$0	\$0	\$66,000
Preliminary Engineering	HSIP	\$0	\$594,000	\$0	\$0	\$0	\$0	\$594,000
Total Preliminary Engineering		\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
Right of Way	CITY	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Right of Way	HSIP	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Total Right of Way		\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction	CITY	\$0	\$0	\$0	\$0	\$227,000	\$0	\$227,000
Construction	HSIP	\$0	\$0	\$0	\$0	\$2,043,000	\$0	\$2,043,000
Total Construction		\$0	\$0	\$0	\$0	\$2,270,000	\$0	\$2,270,000
Total Programmed		\$0	\$660,000	\$0	\$100,000	\$2,270,000	\$0	\$3,030,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71641 - NE MLK Jr Blvd: NE Hancock St - NE Lombard St Transit Access



ODOT Key	RTP ID	RFFA ID	Lead Agency
24314	10302	50468	Portland BOT

Project Type	System Investment Type	Total Cost
Active Transportation	Capital Project	\$5,438,000

Project Description

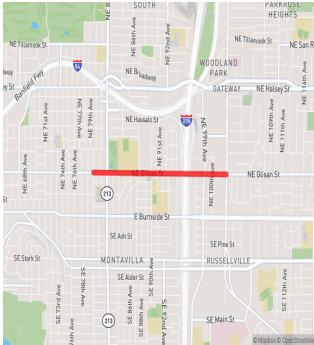
On NE Martin Luther King (MLK) Boulevard between NE Hancock Street to NE Lombard Street, construct new enhanced crossings at NE Bryant, NE Failing, and NE Sacramento streets. Additionally, retime and coordinate signals to reduce excessive speeding and improve intersection lighting along the corridor to improve safety for people walking, crossing, and accessing transit along this corridor.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$0	\$0	\$116,447	\$0	\$0	\$116,447
Preliminary Engineering	STBG - Urban	\$0	\$0	\$0	\$1,017,408	\$0	\$0	\$1,017,408
Total Preliminary Engineering		\$0	\$0	\$0	\$1,133,855	\$0	\$0	\$1,133,855
Right of Way	CITY	\$0	\$0	\$0	\$0	\$2,054	\$0	\$2,054
Right of Way	STBG - Urban	\$0	\$0	\$0	\$0	\$17,946	\$0	\$17,946
Total Right of Way		\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Construction	CITY	\$0	\$0	\$0	\$0	\$0	\$429,712	\$429,712
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$0	\$3,754,433	\$3,754,433
Total Construction		\$0	\$0	\$0	\$0	\$0	\$4,184,145	\$4,184,145
Utilities	CITY	\$0	\$0	\$0	\$0	\$10,270	\$0	\$10,270
Utilities	STBG - Urban	\$0	\$0	\$0	\$0	\$89,730	\$0	\$89,730
Total Utilities		\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$4,184,145	\$4,184,145
Total Programmed		\$0	\$0	\$0	\$1,133,855	\$120,000	\$4,184,145	\$5,438,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71642 - NE Glisan Street: NE 80th Avenue to NE 102nd Avenue - Multimodal Safety and Access



ODOT Key
24315

RTP ID
10318

RFFA ID
50469

Lead Agency
Portland BOT

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$8,445,000

Project Description

Reorganize travel lanes on NE Glisan Street from 82nd Avenue to I-205 and add new separated bicycle lanes from 80th Avenue to 102nd Avenue, improve bus priority approaching 82nd Avenue, and provide enhanced crossings to improve safety along the NE Glisan Street and improve access to transit and other destinations on 82nd Ave. Enhanced crossings are for intersections at 84th Avenue, 90th Avenue, and 92nd Avenue, and includes sidewalk widening on NE Glisan Street from 92nd Avenue to I-205. Enhance the existing rectangular rapid flashing beacon pedestrian-bike crossing at 87th Avenue, and modify signals at both entrances to I-205 to allow for better safety and comfort of non-motorized street users.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$0	\$0	\$213,303	\$0	\$0	\$213,303
Preliminary Engineering	STBG - Urban	\$0	\$0	\$0	\$1,863,645	\$0	\$0	\$1,863,645
Total Preliminary Engineering		\$0	\$0	\$0	\$2,076,948	\$0	\$0	\$2,076,948
Right of Way	CITY	\$0	\$0	\$0	\$0	\$17,664	\$0	\$17,664
Right of Way	STBG - Urban	\$0	\$0	\$0	\$0	\$154,336	\$0	\$154,336
Total Right of Way		\$0	\$0	\$0	\$0	\$172,000	\$0	\$172,000
Construction	CITY	\$0	\$0	\$0	\$0	\$0	\$626,065	\$626,065
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$0	\$317,438	\$317,438
Construction	TA - Urban	\$0	\$0	\$0	\$0	\$0	\$5,152,549	\$5,152,549
Total Construction		\$0	\$0	\$0	\$0	\$0	\$6,096,052	\$6,096,052
Utilities	CITY	\$0	\$0	\$0	\$0	\$10,270	\$0	\$10,270
Utilities	STBG - Urban	\$0	\$0	\$0	\$0	\$89,730	\$0	\$89,730
Total Utilities		\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$6,096,052	\$6,096,052
Total Programmed		\$0	\$0	\$0	\$2,076,948	\$272,000	\$6,096,052	\$8,445,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



70774 - Willamette Greenway Trail: Columbia Blvd Bridge



ODOT Key
18832

RTP ID
11640

RFFA ID
-

Lead Agency
Portland Parks

Project Type
Active Transportation

System Investment Type
Capital Project

Total Cost
\$9,109,786

Project Description

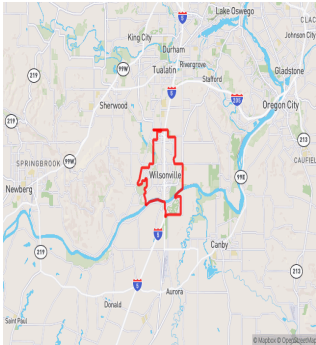
Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$152,533	\$0	\$0	\$0	\$0	\$0	\$152,533
Preliminary Engineering	Other	\$1,446,975	\$0	\$0	\$0	\$0	\$0	\$1,446,975
Preliminary Engineering	STBG - Urban	\$191,235	\$0	\$0	\$0	\$0	\$0	\$191,235
Preliminary Engineering	TA - Urban	\$1,141,463	\$0	\$0	\$0	\$0	\$0	\$1,141,463
Total Preliminary Engineering		\$2,932,206	\$0	\$0	\$0	\$0	\$0	\$2,932,206
Construction	Local Match	\$0	\$335,810	\$0	\$0	\$0	\$0	\$335,810
Construction	Other	\$0	\$2,602,444	\$0	\$0	\$0	\$0	\$2,602,444
Construction	STBG - Urban	\$0	\$2,115,607	\$0	\$0	\$0	\$0	\$2,115,607
Construction	TA - Urban	\$0	\$818,395	\$0	\$0	\$0	\$0	\$818,395
Total Construction		\$0	\$5,872,256	\$0	\$0	\$0	\$0	\$5,872,256
Utilities	Local Match	\$0	\$28,363	\$0	\$0	\$0	\$0	\$28,363
Utilities	Other	\$0	\$29,148	\$0	\$0	\$0	\$0	\$29,148
Utilities	STBG - Flex	\$0	\$247,813	\$0	\$0	\$0	\$0	\$247,813
Total Utilities		\$0	\$305,324	\$0	\$0	\$0	\$0	\$305,324
Total Prior Costs		\$2,932,206	\$0	\$0	\$0	\$0	\$0	\$2,932,206
Total Programmed		\$2,932,206	\$6,177,580	\$0	\$0	\$0	\$0	\$9,109,786

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71311 - SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2027)



ODOT Key
23154

RTP ID
12097

RFFA ID
-

Lead Agency
SMART

Project Type
Transit

System Investment Type
Maintenance & Preservation

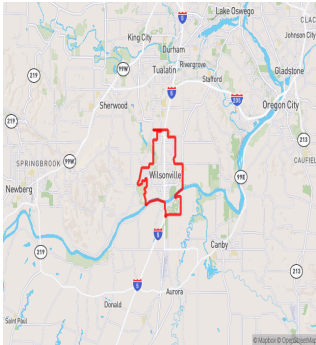
Total Cost
\$875,000

Project Description

Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5307 - Urbanized Area Formula Grant Program	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Other	SMART Local	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Total Other		\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000
Total Programmed		\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000

71312 - SMART 5339 Bus and Bus facilities (2027)



ODOT Key
23155

RTP ID
12097

RFFA ID
-

Lead Agency
SMART

Project Type
Transit

System Investment Type
Maintenance & Preservation

Total Cost
\$77,500

Project Description

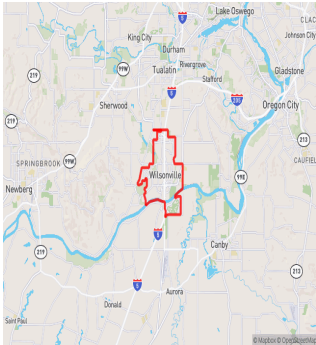
Contribution for one replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5339(a) Bus and Bus Facilities Formula Grant Program	\$0	\$62,000	\$0	\$0	\$0	\$0	\$62,000
Other	SMART Local	\$0	\$15,500	\$0	\$0	\$0	\$0	\$15,500
Total Other		\$0	\$77,500	\$0	\$0	\$0	\$0	\$77,500
Total Programmed		\$0	\$77,500	\$0	\$0	\$0	\$0	\$77,500

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71565 - SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2028)



ODOT Key
24211

RTP ID
12097

RFFA ID
-

Lead Agency
SMART

Project Type
Transit

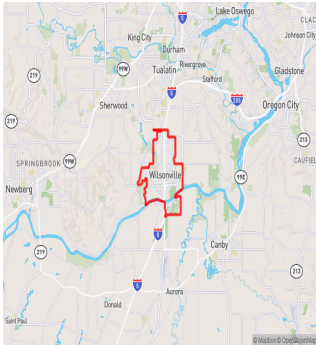
System Investment Type
Maintenance & Preservation

Total Cost
\$937,500

Project Description
Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5307 - Urbanized Area Formula Grant Program	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Other	SMART Local	\$0	\$0	\$187,500	\$0	\$0	\$0	\$187,500
Total Other		\$0	\$0	\$937,500	\$0	\$0	\$0	\$937,500
Total Programmed		\$0	\$0	\$937,500	\$0	\$0	\$0	\$937,500

71566 - SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)



ODOT Key
24212

RTP ID
12097

RFFA ID
-

Lead Agency
SMART

Project Type
Transit

System Investment Type
Maintenance & Preservation

Total Cost
\$993,750

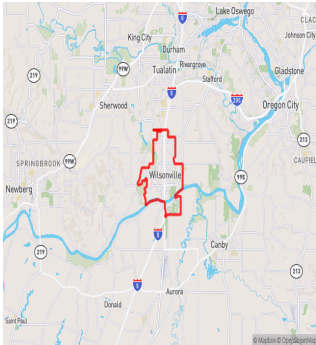
Project Description
Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5307 - Urbanized Area Formula Grant Program	\$0	\$0	\$0	\$795,000	\$0	\$0	\$795,000
Other	SMART Local	\$0	\$0	\$0	\$198,750	\$0	\$0	\$198,750
Total Other		\$0	\$0	\$0	\$993,750	\$0	\$0	\$993,750
Total Programmed		\$0	\$0	\$0	\$993,750	\$0	\$0	\$993,750

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71573 - SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2030)



ODOT Key
24213

RTP ID
12097

RFFA ID
-

Lead Agency
SMART

Project Type
Transit

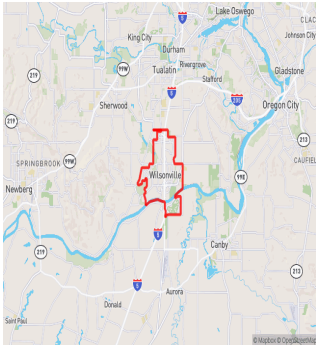
System Investment Type
Maintenance & Preservation

Total Cost
\$1,053,750

Project Description
Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5307 - Urbanized Area Formula Grant Program	\$0	\$0	\$0	\$0	\$843,000	\$0	\$843,000
Other	SMART Local	\$0	\$0	\$0	\$0	\$210,750	\$0	\$210,750
Total Other		\$0	\$0	\$0	\$0	\$1,053,750	\$0	\$1,053,750
Total Programmed		\$0	\$0	\$0	\$0	\$1,053,750	\$0	\$1,053,750

71575 - SMART 5339 Bus and Bus Facilities (2028)



ODOT Key
24215

RTP ID
12097

RFFA ID
-

Lead Agency
SMART

Project Type
Transit

System Investment Type
Maintenance & Preservation

Total Cost
\$83,750

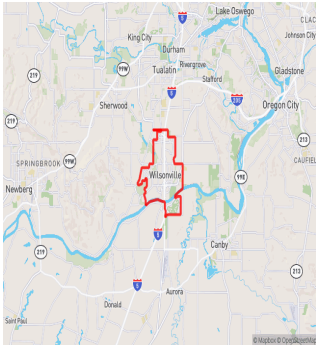
Project Description
Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5339(a) Bus and Bus Facilities Formula Grant Program	\$0	\$0	\$67,000	\$0	\$0	\$0	\$67,000
Other	SMART Local	\$0	\$0	\$16,750	\$0	\$0	\$0	\$16,750
Total Other		\$0	\$0	\$83,750	\$0	\$0	\$0	\$83,750
Total Programmed		\$0	\$0	\$83,750	\$0	\$0	\$0	\$83,750

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71580 - SMART 5339 Bus and Bus Facilities (2029)



ODOT Key
24216

RTP ID
12097

RFFA ID
-

Lead Agency
SMART

Project Type
Transit

System Investment Type
Maintenance & Preservation

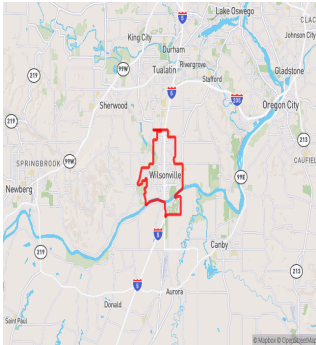
Total Cost
\$88,750

Project Description

Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5339(a) Bus and Bus Facilities Formula Grant Program	\$0	\$0	\$0	\$71,000	\$0	\$0	\$71,000
Other	SMART Local	\$0	\$0	\$0	\$17,750	\$0	\$0	\$17,750
Total Other		\$0	\$0	\$0	\$88,750	\$0	\$0	\$88,750
Total Programmed		\$0	\$0	\$0	\$88,750	\$0	\$0	\$88,750

71582 - SMART 5339 Bus and Bus Facilities (2030)



ODOT Key
24217

RTP ID
12097

RFFA ID
-

Lead Agency
SMART

Project Type
Transit

System Investment Type
Maintenance & Preservation

Total Cost
\$93,750

Project Description

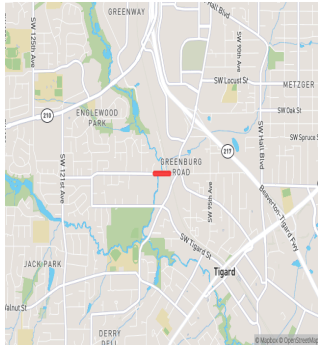
Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5339(a) Bus and Bus Facilities Formula Grant Program	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Other	SMART Local	\$0	\$0	\$0	\$0	\$18,750	\$0	\$18,750
Total Other		\$0	\$0	\$0	\$0	\$93,750	\$0	\$93,750
Total Programmed		\$0	\$0	\$0	\$0	\$93,750	\$0	\$93,750

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



70979 - North Dakota Street: Fanno Creek Bridge



ODOT Key
20488

RTP ID
12170

RFFA ID
50471

Lead Agency
Tigard

Project Type
Roadway

System Investment Type
Capital Project

Total Cost
\$26,336,556

Project Description

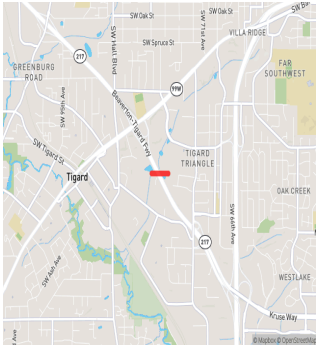
Construct a new single span bridge on the same alignment because the existing bridge is failing. Raise the vertical grade line to improve site distance approaching the railroad crossing.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$214,433	\$0	\$0	\$0	\$0	\$0	\$214,433
Preliminary Engineering	Other	\$1,741,063	\$0	\$0	\$0	\$0	\$0	\$1,741,063
Preliminary Engineering	STBG - Flex	\$1,873,518	\$0	\$0	\$0	\$0	\$0	\$1,873,518
Total Preliminary Engineering		\$3,829,014	\$0	\$0	\$0	\$0	\$0	\$3,829,014
Right of Way	CITY	\$0	\$44,161	\$0	\$0	\$0	\$0	\$44,161
Right of Way	Other	\$0	\$1,181,843	\$0	\$0	\$0	\$0	\$1,181,843
Right of Way	STBG - Flex	\$0	\$385,839	\$0	\$0	\$0	\$0	\$385,839
Total Right of Way		\$0	\$1,611,843	\$0	\$0	\$0	\$0	\$1,611,843
Construction	CITY	\$0	\$0	\$1,059,313	\$0	\$0	\$0	\$1,059,313
Construction	Other	\$0	\$0	\$10,581,064	\$0	\$0	\$0	\$10,581,064
Construction	STBG - Flex	\$0	\$0	\$1,255,322	\$0	\$0	\$0	\$1,255,322
Construction	STBG - Urban	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Total Construction		\$0	\$0	\$20,895,699	\$0	\$0	\$0	\$20,895,699
Total Prior Costs		\$3,829,014	\$0	\$0	\$0	\$0	\$0	\$3,829,014
Total Programmed		\$3,829,014	\$1,611,843	\$20,895,699	\$0	\$0	\$0	\$26,336,556

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71597 - Red Rock Creek Trail OR217 Bridge (Tigard)



ODOT Key

24087

RTP ID

12008

RFFA ID

-

Lead Agency

Tigard

Project Type

Active Transportation

System Investment Type

Planning

Total Cost

\$699,989

Project Description

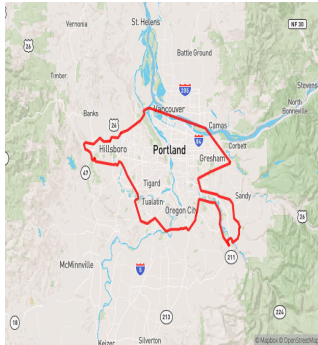
Planning study for a bicycle and pedestrian bridge over OR 217 will provide a safe and more convenient alternative for active transportation users to cross the barrier between the two most rapidly growing neighborhoods in Tigard.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	CITY	\$0	\$71,889	\$0	\$0	\$0	\$0	\$71,889
Planning	TA - Flex	\$0	\$628,100	\$0	\$0	\$0	\$0	\$628,100
Total Planning		\$0	\$699,989	\$0	\$0	\$0	\$0	\$699,989
Total Programmed		\$0	\$699,989	\$0	\$0	\$0	\$0	\$699,989

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71205 - Bus Layover & Operator Facility Upgrades/Acquisition TriMet



ODOT Key
22176

RTP ID
12081

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

System Investment Type
Capital Project

Total Cost
\$11,968,814

Project Description

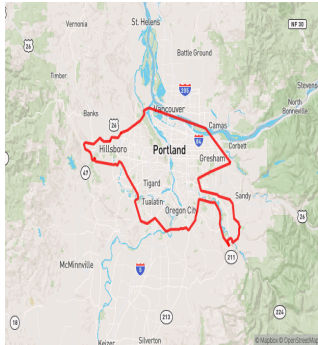
Funding to build a permanent off-street, bus layover facility, which will add up to nine 60-foot layover spaces for TriMet buses, improve operator safety, support mixed-use urban redevelopment and satisfy a 2016 City of Portland commitment related to the Powell-Division Transit & Development Project and related Locally Preferred Alternative. Funds will also be used to provide additional/improved break facilities for TriMet bus operators.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	5339(a) Bus and Bus Facilities Formula Grant Program	\$1,543,183	\$0	\$0	\$0	\$0	\$0	\$1,543,183
Preliminary Engineering	TriMet Local	\$385,796	\$0	\$0	\$0	\$0	\$0	\$385,796
Total Preliminary Engineering		\$1,928,979	\$0	\$0	\$0	\$0	\$0	\$1,928,979
Right of Way	TriMet Local	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Total Right of Way		\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Construction	5339(a) Bus and Bus Facilities Formula Grant Program	\$0	\$1,117,148	\$0	\$0	\$0	\$0	\$1,117,148
Construction	TriMet Local	\$0	\$279,287	\$0	\$0	\$0	\$0	\$279,287
Total Construction		\$0	\$1,396,435	\$0	\$0	\$0	\$0	\$1,396,435
Other	5339(a) Bus and Bus Facilities Formula Grant Program	\$599,910	\$0	\$0	\$0	\$0	\$0	\$599,910
Other	TriMet Local	\$1,043,490	\$0	\$0	\$0	\$0	\$0	\$1,043,490
Total Other		\$1,643,400	\$0	\$0	\$0	\$0	\$0	\$1,643,400
Total Prior Costs		\$10,572,379	\$0	\$0	\$0	\$0	\$0	\$10,572,379
Total Programmed		\$10,572,379	\$1,396,435	\$0	\$0	\$0	\$0	\$11,968,814

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71289 - HCT and Capital Project Bond Payments (FFY 2027)



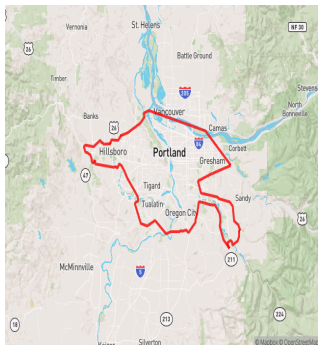
ODOT Key: 23175 RTP ID: 12087, 12285 RFFA ID: 50421 Lead Agency: TriMet

Project Type: Transit System Investment Type: Capital Project Total Cost: \$24,228,240

Project Description
To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2027)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	CMAQ - Urban	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
Other	STBG - Urban	\$0	\$8,740,000	\$0	\$0	\$0	\$0	\$8,740,000
Other	TriMet Local	\$0	\$2,488,240	\$0	\$0	\$0	\$0	\$2,488,240
Total Other		\$0	\$24,228,240	\$0	\$0	\$0	\$0	\$24,228,240
Total Programmed		\$0	\$24,228,240	\$0	\$0	\$0	\$0	\$24,228,240

71292 - TriMet Bus/Rail Preventative Maintenance program (2028)



ODOT Key: 23184 RTP ID: 10855, 10928 RFFA ID: 50431 Lead Agency: TriMet

Project Type: Transit System Investment Type: Capital Project Total Cost: \$4,516,049

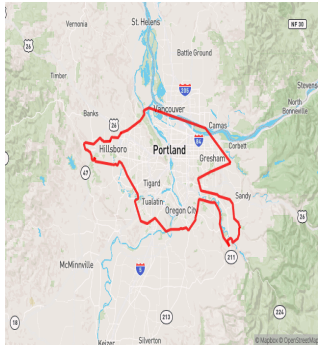
Project Description
Metro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual Bus/Rail Preventative Maintenance program (2028).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	STBG - Urban	\$0	\$0	\$4,052,251	\$0	\$0	\$0	\$4,052,251
Other	TriMet Local	\$0	\$0	\$463,798	\$0	\$0	\$0	\$463,798
Total Other		\$0	\$0	\$4,516,049	\$0	\$0	\$0	\$4,516,049
Total Programmed		\$0	\$0	\$4,516,049	\$0	\$0	\$0	\$4,516,049

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71316 - TriMet Bus and Rail Preventive Maintenance (2027)



ODOT Key
23187

RTP ID
11335

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

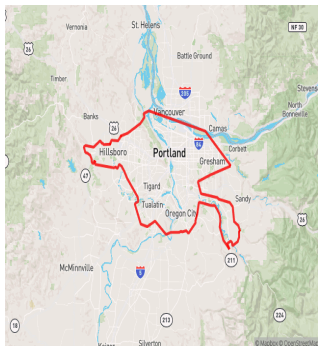
System Investment Type
Maintenance & Preservation

Total Cost
\$75,251,964

Project Description
Capital preventive maintenance for bus and rail in federal fiscal year 2027.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5307 - Urbanized Area Formula Grant Program	\$0	\$60,201,571	\$0	\$0	\$0	\$0	\$60,201,571
Other	TriMet Local	\$0	\$15,050,393	\$0	\$0	\$0	\$0	\$15,050,393
Total Other		\$0	\$75,251,964	\$0	\$0	\$0	\$0	\$75,251,964
Total Programmed		\$0	\$75,251,964	\$0	\$0	\$0	\$0	\$75,251,964

71319 - Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)



ODOT Key
23203

RTP ID
12096

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

System Investment Type
Operations

Total Cost
\$4,399,510

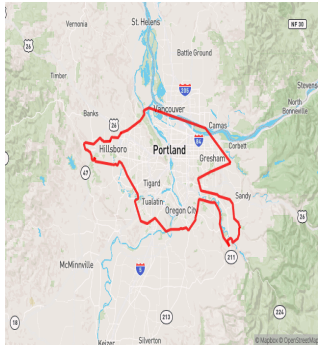
Project Description
Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2027.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5310 - Enhance Mobility of Seniors & individuals with Disabilities Grant Program	\$0	\$2,469,755	\$0	\$0	\$0	\$0	\$2,469,755
Other	FTA Other	\$0	\$1,067,820	\$0	\$0	\$0	\$0	\$1,067,820
Other	TriMet Local	\$0	\$861,935	\$0	\$0	\$0	\$0	\$861,935
Total Other		\$0	\$4,399,510	\$0	\$0	\$0	\$0	\$4,399,510
Total Programmed		\$0	\$4,399,510	\$0	\$0	\$0	\$0	\$4,399,510

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71323 - TriMet Bus/Rail Preventive Maintenance (2027)



ODOT Key
23181

RTP ID
11335

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

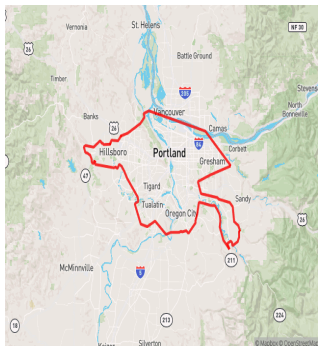
System Investment Type
Maintenance & Preservation

Total Cost
\$57,991,300

Project Description
FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2027).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5337 - State of Good Repair Program	\$0	\$46,393,040	\$0	\$0	\$0	\$0	\$46,393,040
Other	TriMet Local	\$0	\$11,598,260	\$0	\$0	\$0	\$0	\$11,598,260
Total Other		\$0	\$57,991,300	\$0	\$0	\$0	\$0	\$57,991,300
Total Programmed		\$0	\$57,991,300	\$0	\$0	\$0	\$0	\$57,991,300

71329 - TriMet Bus Purchase (2028)



ODOT Key
23178

RTP ID
10928

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

System Investment Type
Maintenance & Preservation

Total Cost
\$4,418,099

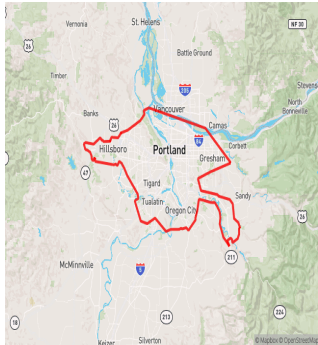
Project Description
Funding to support the purchase of approximately five (5) full-sized 40-foot electric replacement buses planned for FFY2028 to be used on existing fixed routes across TriMet's 3-county service region

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5339(a) Bus and Bus Facilities Formula Grant Program	\$0	\$0	\$3,534,479	\$0	\$0	\$0	\$3,534,479
Other	TriMet Local	\$0	\$0	\$883,620	\$0	\$0	\$0	\$883,620
Total Other		\$0	\$0	\$4,418,099	\$0	\$0	\$0	\$4,418,099
Total Programmed		\$0	\$0	\$4,418,099	\$0	\$0	\$0	\$4,418,099

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71587 - TriMet Bus/Rail Preventive Maintenance (2028)



ODOT Key
24197

RTP ID
11135

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

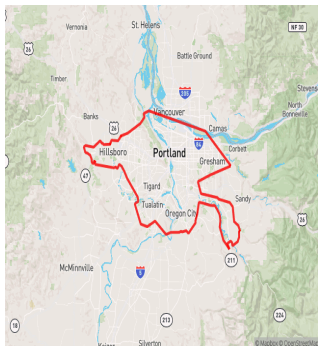
System Investment Type
Maintenance & Preservation

Total Cost
\$60,310,330

Project Description
FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2028).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5337 - State of Good Repair Program	\$0	\$0	\$48,248,264	\$0	\$0	\$0	\$48,248,264
Other	TriMet Local	\$0	\$0	\$12,062,066	\$0	\$0	\$0	\$12,062,066
Total Other		\$0	\$0	\$60,310,330	\$0	\$0	\$0	\$60,310,330
Total Programmed		\$0	\$0	\$60,310,330	\$0	\$0	\$0	\$60,310,330

71588 - TriMet Bus/Rail Preventive Maintenance (2029)



ODOT Key
24198

RTP ID
11135

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

System Investment Type
Maintenance & Preservation

Total Cost
\$62,722,109

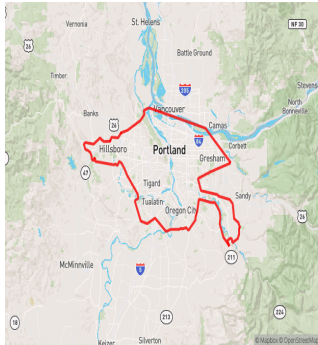
Project Description
FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2029).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5337 - State of Good Repair Program	\$0	\$0	\$0	\$50,177,687	\$0	\$0	\$50,177,687
Other	TriMet Local	\$0	\$0	\$0	\$12,544,422	\$0	\$0	\$12,544,422
Total Other		\$0	\$0	\$0	\$62,722,109	\$0	\$0	\$62,722,109
Total Programmed		\$0	\$0	\$0	\$62,722,109	\$0	\$0	\$62,722,109

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71589 - TriMet Bus/Rail Preventive Maintenance (2030)



ODOT Key
24199

RTP ID
11135

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

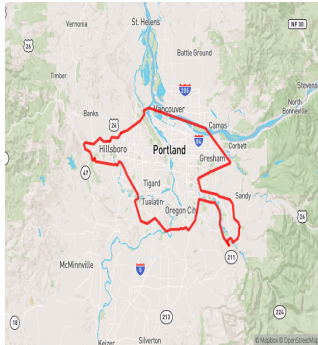
System Investment Type
Maintenance & Preservation

Total Cost
\$65,230,345

Project Description
FTA's 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway) formula apportionment supports TriMet's annual Bus and/or Rail Preventative Maintenance program (2028).

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5337 - State of Good Repair Program	\$0	\$0	\$0	\$0	\$52,184,276	\$0	\$52,184,276
Other	TriMet Local	\$0	\$0	\$0	\$0	\$13,046,069	\$0	\$13,046,069
Total Other		\$0	\$0	\$0	\$0	\$65,230,345	\$0	\$65,230,345
Total Programmed		\$0	\$0	\$0	\$0	\$65,230,345	\$0	\$65,230,345

71590 - HCT and Capital Project Bond Payments (FFY 2028)



ODOT Key
24200

RTP ID
12087, 12285

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

System Investment Type
Capital Project

Total Cost
\$19,257,773

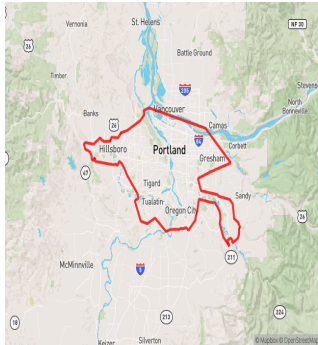
Project Description
To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2028)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	CMAQ - Urban	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000
Other	STBG - Urban	\$0	\$0	\$4,280,000	\$0	\$0	\$0	\$4,280,000
Other	TriMet Local	\$0	\$0	\$1,977,773	\$0	\$0	\$0	\$1,977,773
Total Other		\$0	\$0	\$19,257,773	\$0	\$0	\$0	\$19,257,773
Total Programmed		\$0	\$0	\$19,257,773	\$0	\$0	\$0	\$19,257,773

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71592 - HCT and Capital Project Bond Payments (FFY 2029)



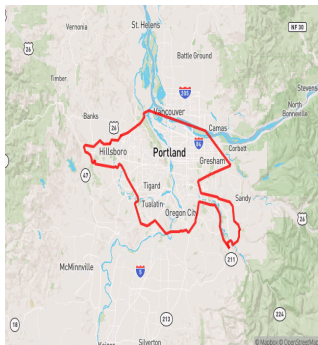
ODOT Key: 24201
RTP ID: 12087, 12285
RFFA ID: -
Lead Agency: TriMet

Project Type: Transit
System Investment Type: Capital Project
Total Cost: \$19,235,484

Project Description
To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2029)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	CMAQ - Urban	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
Other	STBG - Urban	\$0	\$0	\$0	\$4,260,000	\$0	\$0	\$4,260,000
Other	TriMet Local	\$0	\$0	\$0	\$1,975,484	\$0	\$0	\$1,975,484
Total Other		\$0	\$0	\$0	\$19,235,484	\$0	\$0	\$19,235,484
Total Programmed		\$0	\$0	\$0	\$19,235,484	\$0	\$0	\$19,235,484

71593 - HCT and Capital Project Bond Payments (FFY 2030)



ODOT Key: 24202
RTP ID: 12087, 12285
RFFA ID: -
Lead Agency: TriMet

Project Type: Transit
System Investment Type: Capital Project
Total Cost: \$19,213,195

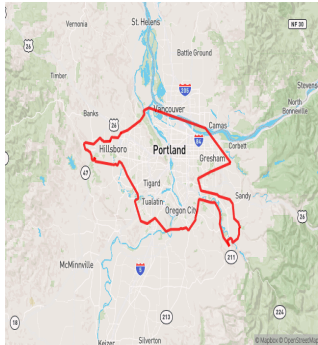
Project Description
To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2028)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	CMAQ - Urban	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$13,000,000
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$4,240,000	\$0	\$4,240,000
Other	TriMet Local	\$0	\$0	\$0	\$0	\$1,973,195	\$0	\$1,973,195
Total Other		\$0	\$0	\$0	\$0	\$19,213,195	\$0	\$19,213,195
Total Programmed		\$0	\$0	\$0	\$0	\$19,213,195	\$0	\$19,213,195

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71594 - TriMet Bus and Rail Preventive Maintenance (2028)



ODOT Key
24203

RTP ID
11335

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

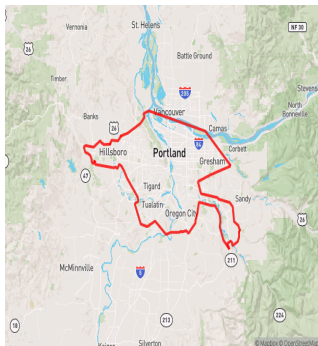
System Investment Type
Maintenance & Preservation

Total Cost
\$76,234,403

Project Description
Capital preventive maintenance for bus and rail in federal fiscal year 2028.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5307 - Urbanized Area Formula Grant Program	\$0	\$0	\$60,987,522	\$0	\$0	\$0	\$60,987,522
Other	TriMet Local	\$0	\$0	\$15,246,881	\$0	\$0	\$0	\$15,246,881
Total Other		\$0	\$0	\$76,234,403	\$0	\$0	\$0	\$76,234,403
Total Programmed		\$0	\$0	\$76,234,403	\$0	\$0	\$0	\$76,234,403

71595 - TriMet Bus and Rail Preventive Maintenance (2029)



ODOT Key
24204

RTP ID
11335

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

System Investment Type
Maintenance & Preservation

Total Cost
\$78,521,434

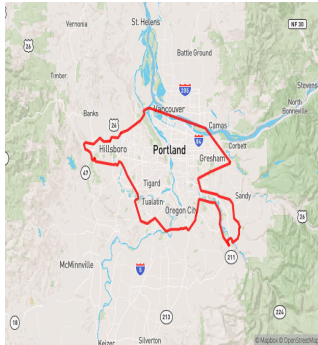
Project Description
Capital preventive maintenance for bus and rail in federal fiscal year 2029.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5307 - Urbanized Area Formula Grant Program	\$0	\$0	\$0	\$62,817,147	\$0	\$0	\$62,817,147
Other	TriMet Local	\$0	\$0	\$0	\$15,704,287	\$0	\$0	\$15,704,287
Total Other		\$0	\$0	\$0	\$78,521,434	\$0	\$0	\$78,521,434
Total Programmed		\$0	\$0	\$0	\$78,521,434	\$0	\$0	\$78,521,434

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71596 - TriMet Bus and Rail Preventive Maintenance (2030)



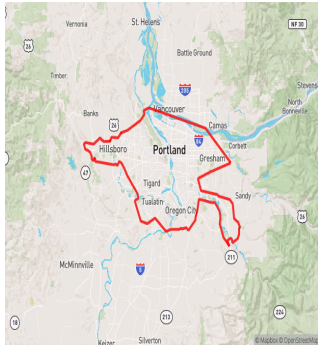
ODOT Key: 24205
RTP ID: 11335
RFFA ID: -
Lead Agency: TriMet

Project Type: Transit
System Investment Type: Maintenance & Preservation
Total Cost: \$80,877,078

Project Description:
Capital preventive maintenance for bus and rail in federal fiscal year 2030.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5307 - Urbanized Area Formula Grant Program	\$0	\$0	\$0	\$0	\$64,701,662	\$0	\$64,701,662
Other	TriMet Local	\$0	\$0	\$0	\$0	\$16,175,416	\$0	\$16,175,416
Total Other		\$0	\$0	\$0	\$0	\$80,877,078	\$0	\$80,877,078
Total Programmed		\$0	\$0	\$0	\$0	\$80,877,078	\$0	\$80,877,078

71599 - Enhanced seniors mobility/ individuals w/disabilities (2028)



ODOT Key: 24206
RTP ID: 12096
RFFA ID: -
Lead Agency: TriMet

Project Type: Transit
System Investment Type: Operations
Total Cost: \$2,954,233

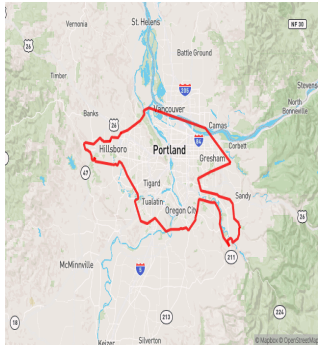
Project Description:
Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2028.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5310 - Enhance Mobility of Seniors & individuals with Disabilities Grant Program	\$0	\$0	\$2,363,386	\$0	\$0	\$0	\$2,363,386
Other	TriMet Local	\$0	\$0	\$590,847	\$0	\$0	\$0	\$590,847
Total Other		\$0	\$0	\$2,954,233	\$0	\$0	\$0	\$2,954,233
Total Programmed		\$0	\$0	\$2,954,233	\$0	\$0	\$0	\$2,954,233

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71600 - Enhanced seniors mobility/ individuals w/disabilities (2029)



ODOT Key
24207

RTP ID
12096

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

System Investment Type
Operations

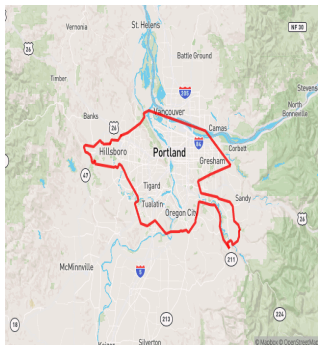
Total Cost
\$3,042,860

Project Description

Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2029.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5310 - Enhance Mobility of Seniors & individuals with Disabilities Grant Program	\$0	\$0	\$0	\$2,434,288	\$0	\$0	\$2,434,288
Other	TriMet Local	\$0	\$0	\$0	\$608,572	\$0	\$0	\$608,572
Total Other		\$0	\$0	\$0	\$3,042,860	\$0	\$0	\$3,042,860
Total Programmed		\$0	\$0	\$0	\$3,042,860	\$0	\$0	\$3,042,860

71601 - Enhanced seniors mobility/ individuals w/disabilities (2030)



ODOT Key
24208

RTP ID
12096

RFFA ID
-

Lead Agency
TriMet

Project Type
Transit

System Investment Type
Operations

Total Cost
\$3,134,145

Project Description

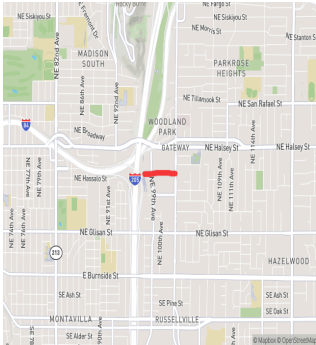
Supports mobility management, purchase of services, and operating activities for services provided by TriMet, Subrecipients and/or Contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2030.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Other	5310 - Enhance Mobility of Seniors & individuals with Disabilities Grant Program	\$0	\$0	\$0	\$0	\$2,507,316	\$0	\$2,507,316
Other	TriMet Local	\$0	\$0	\$0	\$0	\$626,829	\$0	\$626,829
Total Other		\$0	\$0	\$0	\$0	\$3,134,145	\$0	\$3,134,145
Total Programmed		\$0	\$0	\$0	\$0	\$3,134,145	\$0	\$3,134,145

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71606 - The Gateway Connector: Gateway – NE 102nd Ave (TriMet)



ODOT Key RTP ID RFFA ID Lead Agency
24105 10204 - TriMet

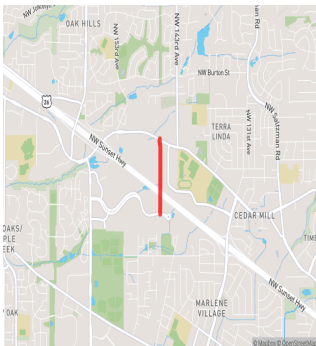
Project Type System Investment Type Total Cost
Active Transportation Capital Project \$1,990,000

Project Description

Preliminary design for the construction a path for pedestrians, bicyclists and other vulnerable road users from Gateway Transit Center through Gateway Shopping Center to connect with NE102nd Ave.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	TA - Flex	\$0	\$1,785,627	\$0	\$0	\$0	\$0	\$1,785,627
Preliminary Engineering	TriMet Local	\$0	\$204,373	\$0	\$0	\$0	\$0	\$204,373
Total Preliminary Engineering		\$0	\$1,990,000	\$0	\$0	\$0	\$0	\$1,990,000
Total Programmed		\$0	\$1,990,000	\$0	\$0	\$0	\$0	\$1,990,000

71609 - Westside Trail Pedestrian & Bike Bridge over US26 (THPRD)



ODOT Key RTP ID RFFA ID Lead Agency
24133 11211 - Tualatin Hills PRD

Project Type System Investment Type Total Cost
Active Transportation Capital Project \$5,440,000

Project Description

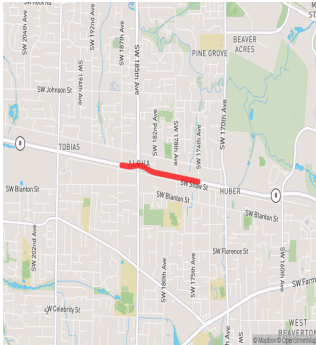
Preliminary design for the construction of a pedestrian and bike bridge over US 26 with a trail and ramp segment either side of US 26 connecting NW Cornell Rd with NW Greenbrier Parkway. The ramp on the northern side consists of a separate bridge over a wetland.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Other	\$0	\$5,440,000	\$0	\$0	\$0	\$0	\$5,440,000
Total Preliminary Engineering		\$0	\$5,440,000	\$0	\$0	\$0	\$0	\$5,440,000
Total Programmed		\$0	\$5,440,000	\$0	\$0	\$0	\$0	\$5,440,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71095 - Aloha Access Improvements: SW 174th Ave - SW 187th Ave



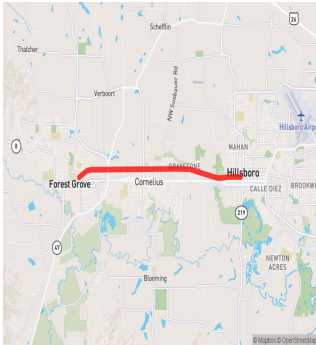
ODOT Key 22128	RTP ID 10608	RFFA ID 50381	Lead Agency Washington County
Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$6,149,136	
Project Description Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Planning	Local Match	\$760	\$0	\$0	\$0	\$0	\$0	\$760
Planning	TA - Urban	\$6,638	\$0	\$0	\$0	\$0	\$0	\$6,638
Total Planning		\$7,398	\$0	\$0	\$0	\$0	\$0	\$7,398
Preliminary Engineering	HIP community project - Congressionally directed (FFY 2023)	\$962,000	\$0	\$0	\$0	\$0	\$0	\$962,000
Preliminary Engineering	Local Match	\$224,502	\$0	\$0	\$0	\$0	\$0	\$224,502
Preliminary Engineering	STBG - Urban	\$550,848	\$0	\$0	\$0	\$0	\$0	\$550,848
Preliminary Engineering	TA - Urban	\$448,650	\$0	\$0	\$0	\$0	\$0	\$448,650
Total Preliminary Engineering		\$2,186,000	\$0	\$0	\$0	\$0	\$0	\$2,186,000
Right of Way	Local Match	\$62,981	\$0	\$0	\$0	\$0	\$0	\$62,981
Right of Way	STBG - Urban	\$323,028	\$0	\$0	\$0	\$0	\$0	\$323,028
Right of Way	TA - Urban	\$227,244	\$0	\$0	\$0	\$0	\$0	\$227,244
Total Right of Way		\$613,253	\$0	\$0	\$0	\$0	\$0	\$613,253
Construction	Local Match	\$0	\$291,847	\$0	\$0	\$0	\$0	\$291,847
Construction	Other	\$0	\$450,740	\$0	\$0	\$0	\$0	\$450,740
Construction	STBG - Urban	\$0	\$2,549,898	\$0	\$0	\$0	\$0	\$2,549,898
Total Construction		\$0	\$3,292,485	\$0	\$0	\$0	\$0	\$3,292,485
Utilities	Local Match	\$0	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Utilities	STBG - Urban	\$0	\$44,865	\$0	\$0	\$0	\$0	\$44,865
Total Utilities		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$2,806,651	\$0	\$0	\$0	\$0	\$0	\$2,806,651
Total Programmed		\$2,806,651	\$3,342,485	\$0	\$0	\$0	\$0	\$6,149,136

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71286 - Council Creek Regional Trail: Enhanced Pedestrian Crossings



ODOT Key 23254	RTP ID 10806	RFFA ID 50462	Lead Agency Washington County
Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$6,300,000	

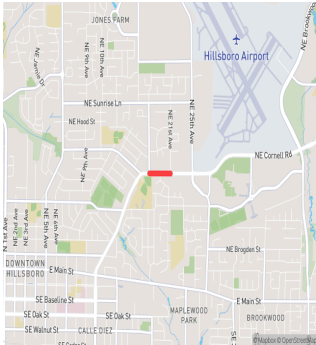
Project Description
Complete 20 street and driveway crossings along the Council Creek Regional Trail corridor to facilitate safe, convenient, and comfortable connections for people walking, biking or rolling between the centers of Forest Grove, Cornelius and Hillsboro. Trail portion being delivered under project key 23549.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CMAQ - Urban	\$1,923,600	\$0	\$0	\$0	\$0	\$0	\$1,923,600
Preliminary Engineering	Local Match	\$220,165	\$0	\$0	\$0	\$0	\$0	\$220,165
Preliminary Engineering	Other	\$57,835	\$0	\$0	\$0	\$0	\$0	\$57,835
Total Preliminary Engineering		\$2,201,600	\$0	\$0	\$0	\$0	\$0	\$2,201,600
Right of Way	CMAQ - Urban	\$0	\$87,400	\$0	\$0	\$0	\$0	\$87,400
Right of Way	Local Match	\$0	\$10,003	\$0	\$0	\$0	\$0	\$10,003
Right of Way	Other	\$0	\$2,597	\$0	\$0	\$0	\$0	\$2,597
Total Right of Way		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	CMAQ - Urban	\$0	\$2,592,937	\$0	\$0	\$0	\$0	\$2,592,937
Construction	Local Match	\$0	\$400,590	\$0	\$0	\$0	\$0	\$400,590
Construction	Other	\$0	\$97,810	\$0	\$0	\$0	\$0	\$97,810
Construction	STBG - Urban	\$0	\$907,063	\$0	\$0	\$0	\$0	\$907,063
Total Construction		\$0	\$3,998,400	\$0	\$0	\$0	\$0	\$3,998,400
Total Prior Costs		\$2,201,600	\$0	\$0	\$0	\$0	\$0	\$2,201,600
Total Programmed		\$2,201,600	\$4,098,400	\$0	\$0	\$0	\$0	\$6,300,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71344 - NE Cornell Rd at 17th Ave and 21st Ave



ODOT Key 22826	RTP ID 12095	RFFA ID -	Lead Agency Washington County
Project Type Roadway	System Investment Type System Management & ITS	Total Cost \$2,314,000	

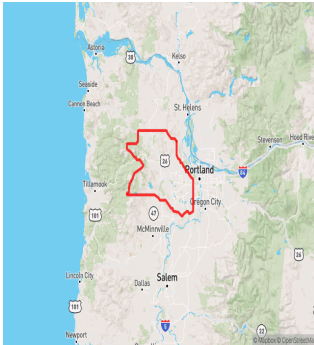
Project Description
Restrict the 17th Ave intersection to right in right out only and install a signal at the 21st Ave intersection. Install streetlights at both locations.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$615,600	\$0	\$0	\$0	\$0	\$0	\$615,600
Preliminary Engineering	Local Match	\$68,400	\$0	\$0	\$0	\$0	\$0	\$68,400
Total Preliminary Engineering		\$684,000	\$0	\$0	\$0	\$0	\$0	\$684,000
Right of Way	HSIP	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
Right of Way	Local Match	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Right of Way		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Construction	HSIP	\$0	\$1,332,000	\$0	\$0	\$0	\$0	\$1,332,000
Construction	Local Match	\$0	\$148,000	\$0	\$0	\$0	\$0	\$148,000
Total Construction		\$0	\$1,480,000	\$0	\$0	\$0	\$0	\$1,480,000
Total Prior Costs		\$834,000	\$0	\$0	\$0	\$0	\$0	\$834,000
Total Programmed		\$834,000	\$1,480,000	\$0	\$0	\$0	\$0	\$2,314,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
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71562 - Washington County Rumble Strips



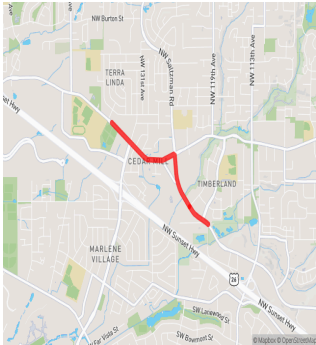
ODOT Key 23934	RTP ID 12098	RFFA ID -	Lead Agency Washington County
Project Type Roadway	System Investment Type Capital Project	Total Cost \$1,370,000	
Project Description Install centerline and shoulder rumble strips on various roads throughout Washington County to warn drivers they are drifting out of the lane and allow them to take corrective action.			

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	HSIP	\$0	\$306,000	\$0	\$0	\$0	\$0	\$306,000
Preliminary Engineering	Washington County Local	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
Total Preliminary Engineering		\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000
Construction	HSIP	\$0	\$0	\$0	\$927,000	\$0	\$0	\$927,000
Construction	Washington County Local	\$0	\$0	\$0	\$103,000	\$0	\$0	\$103,000
Total Construction		\$0	\$0	\$0	\$1,030,000	\$0	\$0	\$1,030,000
Total Programmed		\$0	\$340,000	\$0	\$1,030,000	\$0	\$0	\$1,370,000

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
 Adoption Draft - Programming of Projects



71643 - Cedar Mill Town Center: Cornell, Barnes, and Saltzman Roads



ODOT Key 24338	RTP ID 12063	RFFA ID 50470	Lead Agency Washington County
Project Type Transit	System Investment Type Capital Project	Total Cost \$6,690,450	

Project Description

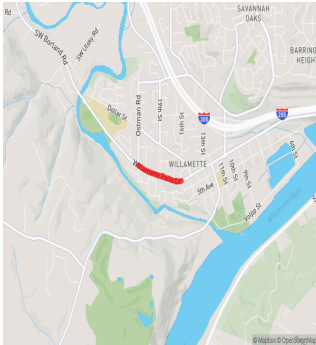
In the Cedar Mill Town Center, improve bus reliability and provide safe access to transit along Cornell and Barnes roads at: Cornell Road and Murray Boulevard, Cornell Road between Dale Drive and 129th Avenue, Cornell Road at Barnes Road, Cornell Road at Saltzman Road, and Barnes Road between Saltzman Road and Lost Springs Terrace. Bus reliability treatments includes and mix of transit signal priority improvements, lane reconfigurations, Business Access and Transit (BAT) lanes, right turn except bus at intersections along Cornell and Barnes Roads. Pedestrian and bicycle safety design treatments includes a mix enhanced pedestrian crossings such as Rectangular Rapid Flashing Beacons, median islands, Pedestrian Hybrid Beacon, ADA-accessible ramps left turn bike box, and intersection bike signals along Cornell and Barnes Roads.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	STBG - Urban	\$0	\$0	\$0	\$1,593,613	\$0	\$0	\$1,593,613
Preliminary Engineering	Washington County Local	\$0	\$0	\$0	\$182,396	\$0	\$0	\$182,396
Total Preliminary Engineering		\$0	\$0	\$0	\$1,776,009	\$0	\$0	\$1,776,009
Right of Way	STBG - Urban	\$0	\$0	\$0	\$0	\$156,130	\$0	\$156,130
Right of Way	Washington County Local	\$0	\$0	\$0	\$0	\$17,870	\$0	\$17,870
Total Right of Way		\$0	\$0	\$0	\$0	\$174,000	\$0	\$174,000
Construction	Overmatch	\$0	\$0	\$0	\$0	\$0	\$837,000	\$837,000
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$0	\$3,412,917	\$3,412,917
Construction	Washington County Local	\$0	\$0	\$0	\$0	\$0	\$390,624	\$390,624
Total Construction		\$0	\$0	\$0	\$0	\$0	\$4,640,541	\$4,640,541
Other	STBG - Urban	\$0	\$0	\$0	\$89,640	\$0	\$0	\$89,640
Other	Washington County Local	\$0	\$0	\$0	\$10,260	\$0	\$0	\$10,260
Total Other		\$0	\$0	\$0	\$99,900	\$0	\$0	\$99,900
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$4,640,541	\$4,640,541
Total Programmed		\$0	\$0	\$0	\$1,875,909	\$174,000	\$4,640,541	\$6,690,450

Exhibit A to Resolution 26-5587
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71277 - Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades



ODOT Key
23242

RTP ID
11747

RFFA ID
50441

Lead Agency
West Linn

Project Type
Roadway

System Investment Type
Capital Project

Total Cost
\$3,897,894

Project Description

Install grade separated bike facilities, pedestrian crossings, bus stops and access to transit facility, and intersection treatments prioritizing pedestrian visibility and protection.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$66,516	\$0	\$0	\$0	\$0	\$0	\$66,516
Preliminary Engineering	STBG - Urban	\$581,153	\$0	\$0	\$0	\$0	\$0	\$581,153
Total Preliminary Engineering		\$647,669	\$0	\$0	\$0	\$0	\$0	\$647,669
Right of Way	Local Match	\$0	\$41,080	\$0	\$0	\$0	\$0	\$41,080
Right of Way	STBG - Urban	\$0	\$358,920	\$0	\$0	\$0	\$0	\$358,920
Total Right of Way		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Construction	Local Match	\$0	\$0	\$0	\$292,718	\$0	\$0	\$292,718
Construction	STBG - Urban	\$0	\$0	\$0	\$2,557,507	\$0	\$0	\$2,557,507
Total Construction		\$0	\$0	\$0	\$2,850,225	\$0	\$0	\$2,850,225
Total Prior Costs		\$647,669	\$0	\$0	\$0	\$0	\$0	\$647,669
Total Programmed		\$647,669	\$400,000	\$0	\$2,850,225	\$0	\$0	\$3,897,894

Exhibit A to Resolution 26-5587
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
Adoption Draft - Programming of Projects



71608 - Boeckman Creek Regional Trail Boardwalk (Wilsonville)



ODOT Key	RTP ID	RFFA ID	Lead Agency
24132	11555	-	Wilsonville

Project Type	System Investment Type	Total Cost
Active Transportation	Capital Project	\$1,820,000

Project Description

Preliminary design for the construction of the final segment of the Boeckman Creek Regional Trail. This project will complete the north-south, off-street trail network on the east side of Wilsonville, finalizing connections between adjacent residential areas, schools, parks, and local businesses with access to City Hall, library, community center, shopping, medical, and employment center.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$186,914	\$0	\$0	\$0	\$0	\$186,914
Preliminary Engineering	TA - Flex	\$0	\$1,633,086	\$0	\$0	\$0	\$0	\$1,633,086
Total Preliminary Engineering		\$0	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000
Total Programmed		\$0	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000