| Amount of Grant Request: | \$ 200,000 | Proposed Match: \$28,374 |
|--|---|---|
| Recommended for Funding | ? \$ 200,000 | |
| Project Summary: | | |
| Village and Troutdale in wor Halsey Community Collabor members in taking the next Economic Action Plan. The | king with their al ative Compact (H steps in impleme intent of this proj ng goals related t | n of the three jurisdictions, Fairview, Wood ready-established steering committee, the IC3), to engage property owners and community enting the Main Streets of Halsey Strategic ect is to meet goals of the Main Streets Plan, to housing, transportation and employment. |
| 1) Assessing and facilitating | site readiness w | ork, including strategies to overcome |
| development barriers, and n | narketing of spec | ific parcels; and, |
| | | sistent, clear and relevant land use and urban o facilitate future development. |
| Project Location: | | |
| neighborhoods, and commu focus is on the 2.8-mile port | nities between no ion of the corrido | or arterial connector that links businesses, ortheast Portland and Troutdale. This project or that passes through the cities of Fairview, view Parkway and the Historic Columbia River |

City of Happy Valley

Rock Creek Employment Center Infrastructure Assessment and Funding Plan

| Amount of Grant Request: | \$210,000 |
|--------------------------|-----------|
|--------------------------|-----------|

Proposed Match: \$33,500

Recommended for Funding? \$ 210,000

[Funding conditions: \$170,000 of funding is contingent on the City securing ODOT's participation in the project]

Project Summary:

The expected outcome of this project will be to identify infrastructure solutions and potential funding options to attract economic development. The infrastructure solution package will act as a catalyst for job growth and economic development within the RCEC by identifying a specific plan to serve the development sites and provide interim solutions to Hwy. 212 from the Rock Creek Intersection (Hwy. 212/224 "split") to 172nd Avenue as it relates to the very long term highway plan (Sunrise Corridor Phase II). It is evident in the current study of the employment sites that the characteristics of the RCEC are favorable for industrial and employment land development and suitable for jobs-based industry recruitment. The infrastructure and funding challenges that exist with the Sunrise Phase II combined with a lack of internal utility connection to the existing regional infrastructure impede the current ability of the RCEC to achieve the intended outcome.

This project will identify near-term solutions for the transportation constraints and will identify funding options for local infrastructure connections within the RCEC. These outcomes will establish a collaborative method for the City, County, State, private land owners and future industrial developers to participate in funding the needed infrastructure. The level of community readiness and local commitment to the predicted development outcomes has been demonstrated through the series of planning steps the City of Happy Valley has taken since the property was added to the Urban Growth Boundary (UGB) in 2002, as well as by the construction of a major arterial (172nd Avenue) from Hwy. 212 to Sunnyside Road and the development of the sanitary sewer main (Rock Creek Interceptor). The approximately 400 gross acres of land within the RCEC has adequate scale to generate a critical mass of activity by providing a significant number of potential development sites.

Project Location:

The southeast quadrant of Happy Valley centered on the intersection of 172nd Ave. and OR Highway 212.

| City of Portland 102nd & Pacific Development Project | ct: Gateway Transit Center |
|---|--|
| Amount of Grant Request: \$100,000 | Proposed Match: \$250,000 |
| Recommended for Funding? \$ 100,000 | |
| Project Summary: | |
| Fund predevelopment work to support development the Gateway Transit Center and broad reacting score of work will include evaluating parking obligations with the Oregon Clinic, association of the district, and correct development in the district, and correct development in the district, and correct development is between the transit cert district, Gateway Discovery Park and the Prost 106; as well as how to leverage other investment TriMet's Red Line Enhancement Project and in training and career technical facilities in East P property owners to better develop their propert in a way that fulfills key community priorities, in the Gateway Transit Center area, improved accenter, Gateway Green, and the new Gateway greater certainty for future development adjacet Portland owned-property adjacent to MAX static | development in the Gateway Transit Center. ng in the area and options for replacement essment of market potential for retail and nnectivity, including multi-modal access, enter and the Halsey/Weidler Business per Portland development at NE Halsey and ents and opportunities in the area including nproving transit interface with workforce ortland. The desired outcomes are to prepare ies, particularly the 102nd and Pacific Project including improved connectivity to and through cess to Gateway public spaces at the transit Discovery Park at NE 106th and Halsey, and ent to 102nd and Pacific and at Prosper |
| Project Location: | |
| The predevelopment work will focus on the Ga | teway Transit area between I-205, NF Halsey |

The predevelopment work will focus on the Gateway Transit area between I-205, NE Halsey, NE Glisan and the Hasley/Weidler Business District. The work will be informed by transit users, pedestrians and bicycles accessing from East Portland, east of I-205.

| City of Portland Rosewood Equitable Development Plan | |
|---|---|
| Amount of Grant Request: \$300,000.00 | Proposed Match: \$70,000.00 |
| Recommended for Funding? \$245,000 Fund level staff to help with logistical coordination rem | ing for Bureau of Planning and Sustainability entry |
| Project Summary: | |
| The proposed Rosewood Equitable Developm transportation plans; 2) Prepare predevelopme and 3) Develop anti displacement strategies in three project elements will be undertaken in co | ent studies for three specific opportunity sites; anticipation of rising housing costs. These |
| Land Use and Transportation Plan Update: Up residential and mixed-use zoning to create mo serving commercial uses. These zoning chang and update of the transportation network as pa improvements are needed to support safe and Neighborhood Center. Deliverable: Outer Stark | re residential capacity and neighborhood les will be supported by a coordinated review art of the Outer Stark Street Safety project convenient access to the Rosewood |
| be prepared for three opportunity sites current partners: 1) Human Solutions (160th/Stark), 2) | Rosewood Village (162nd/Stark) and 3) Bridge cific design concepts, pro-formas, and financing |
| Anti displacement strategies: Working collabor Community Alliance of Tenants and other com factors that are causing displacement and dev to the existing community. Deliverable: Facilita displacement strategy. | munity organizations this project will identify elop strategies to prevent or mitigate disruption |
| These efforts are intended to support a healthy neighborhood center where the benefits of new accrue to the existing communities as well as i | v development and infrastructure investment |
| Project Location: | |
| the south. It includes the Rosewood Neighbork Neighborhood Center as designated by the Cir | nded by the City's municipal boundary with the 128th Avenue to the west, between NE the north and the SE Stephens St alignment to nood Prosperity Initiative (NPI), the Rosewood ty of Portland Comprehensive Plan and the E on areas. It also includes the Glenfair, Parklane |

| Amount of Grant Request: \$330,000 | Proposed Match: \$50,000 |
|--|---|
| Portland Housing Bureau and TriMet TOD received for Southwest Corridor. | Funding for Bureau of Planning and Sustainability, staff removed given extensive grant funding already pment analyses contingent upon the City or public |
| Project Summary: | |
| scheduled for adoption by the Tigard and would implement priorities of the housing | vest Corridor Equitable Housing Strategy (EHS) d Portland city councils this summer. Funding g strategy to increase housing choice, prevent rly housing resources in advance of planned light 9 includes: |
| South Portland/Gibbs) to include urban of Portland the historic district guidelines w | D station area plans (Barbur Transit Center and lesign plans and increased entitlements. In South ould be updated. Plans in these two areas will epartment of Transportation regarding the future o |
| housing. Opportunity sites include sever Bridgehead parcels, Barbur Transit Cent parcels that could be acquired by the Cit | the construction of hundreds of new units of al already in public ownership (Ross Island er, and the PCC parking lot) and other private y, Metro, or by TriMet as part of the light rail would be done with generic templates to make ite. |
| City of Portland, Washington County, Cit | able TOD Workgroup to execute the lemorandum of Understanding between TriMet, y of Tigard, and Metro. Grant work will be that MOU. Grant funds will be used to increase |
| community leaders, nonprofit developers displacement initiatives in the corridor. T | and Engagement Workgroup composed of a, and organizational partners working on anti- his group will advise project decisions, build a communities vulnerable to displacement |
| Project Location: | |

(Barbur Transit Center) as shown on the attached map. Opportunity site analysis will occur on

sites at each of the potential station areas in Portland.

| City of Sherwood Brookman Addition Concept Plan Refinement | |
|---|---|
| Amount of Grant Request: \$100,000 | Proposed Match: \$10,000 |
| Recommended for Funding? \$100,000 | |
| Project Summary: | |
| use and transportation patterns in the west changed since the plan was adopted in 200 neighborhood collector road. Brookman Ro Washington County's and the City of Sherw no alternative arterial was identified in the I under the jurisdiction of Washington County refine the alignment and function of Brookn financing plan to implement transportation a foster economic vitality in Sherwood, facilita which will develop sooner than later, and pur routes of the regional transportation system | vood's Transportation System Plan as a result of -5 to 99W planning project. Brookman Road is y and they are a project partner. This project will nan Road, surrounding land uses and produce a system improvements. The refinement will help |

This project is located in the Brookman Road area of Sherwood between Highway 99W and and SW Ladd Hill Road and is north of the urban reserve. Brookman Road is the boundary between the UGB and Urban Reserve area. The Brookman area was brought into the UGB in 2002. Roughly ninety-acres of the Brookman area were annexed into the city in 2017, in the central sub-area.

City of Tigard Tigard Missing Middle Community Land Trust Model Feasibility and Pre Development Assessment Amount of Grant Request: \$ 150,000 Proposed Match: \$ 51,447

Recommended for Funding? No. Project is too hypothetical as it would evaluate feasibility for cottage cluster development on sites that did not have a clear path towards site control resulting in development.

Project Summary:

This project will assess the feasibility of a missing middle housing to effectively deliver equitable and affordable housing using the community land trust model within the Southwest Corridor and to provide valuable pre-development insight that will ease the path to future construction of a model development. The City and its partner Proud Ground will assemble a collaborative consulting team of financial analysts, architects, and development consultants to perform a feasibility analysis of a missing middle housing development, with a focus on its capacity to provide affordable housing in perpetuity through the community land trust model. The team will perform four tasks as part of this work.

Task 1: Site Selection

The city will work with Proud Ground and the project team to develop a set of criteria for site selection, with weight given to certain locational factors. Five sites will be selected for analysis.

Task 2: Massing Study

For each of the five selected sites, the consultant team will develop a massing study for two missing middle typologies -cottage clusters and courtyard units - to demonstrate how the land can be efficiently developed to accommodate the maximum number of units with common areas and parking.

Task 3: Financial Feasibility

Based on the results of the massing studies, the consultant team will then build a pro forma for each site, to include the costs of land acquisition, entitlement, design, and construction costs. The analysis will be conducted with the capacity and needs of the community land trust model factored in.

Task 4: Report Generation

The consultant team, working with the City and Proud Ground, will generate a summary report on the methodology, feasibility analysis, and the results of the project.

The primary outcomes will be a report summarizing the findings and a base of knowledge that will help the partners pursue future funding to realize the project within 2-3 years.

Project Location:

The location for this project is within the city limits of Tigard. The site selection process will include the entire city, but the criteria for site selection will give preferential weighting to lots proximate to transit and to sites within the city's two urban renewal districts - Downtown Tigard and the Tigard Triangle.

| Housing Authority of Clackamas C Clackamas Heights Master Plan | County |
|---|---|
| Amount of Grant Request: \$ 220,000 | Proposed Match: \$89,071 |
| Recommended for Funding? \$220,000 | |
| Project Summary: | |
| Heights was the first public housing property in were constructed without foundations and were local workforce. Located in the historic Park P | housing community. Built in 1942, Clackamas n Oregon. The 100 housing units on the site re originally built as temporary housing for the |
| will include discussion around potential partne in the area. Two advisory committees will be f | gagement process that will include current brhood and members of the broader public. This erships with business owners and civic groups ormed as part of the master planning process, re that all stakeholders have an opportunity to |
| Anticipated long term outcomes include increa available on the site, promotion of resident he options, the creation of a safe, quality environ affordable, accessible public transit options. F extensive community engagement and plannin | alth, expanded access to nutritious food ment for walking and biking and to facilitate further outcomes will be determined by an |
| Project Location: | |
| Clackamas Heights is located on the north side of which falls within Census Tract 223. The site cons North, Front Avenue to the East, Apperson Blvd to Place neighborhood is characterized by extreme ir investment that qualify it as severely distressed. T and "upper" Park Place, with Clackamas Heights a region. Upper Park Place has experienced growth lower Park Place, the area immediately surroundin disinvestment and continued decline. The stark co neighborhood further justify the need for revitalizat Park Place in general, with the rest of the neighbor | ists of 17 acres bounded by Gain Street to the othe West and Holcomb Blvd to South. The Park acome disparities and low levels of income and he neighborhood has two areas known as "lower" and the area of disinvestment falling in the lower and development in the recent past, whereas and Clackamas Heights, has experienced ntrasts between the two sections of the tion that will unify Clackamas Heights and lower |
| | |

| Port of Portland | |
|--|--|
| Employment Land Site Readiness To | oolkit |
| Amount of Grant Request: \$170,000 | Proposed Match: \$ 55,777 |
| Recommended for Funding? 170,000 | |
| Project Summary: | |
| pre-development tools and strategies to impre- UGB. The region's current supply of market-r | eady industrial sites based upon the 2017 / sites available, only 3 of which do not currently the reduction of the region's market-ready |
| have more challenges, are more complex, more expensive to bring to market-ready statistical supply of employment land is one way to supply of employment land is one way to supply the supply of employment land is one way to supply of employment land is one way to supply the supply of employment land is one way to supply of employment land is one way to supply the supply of employment land is one way to s | |
| market-ready status and provide a sufficient s needs of an economy expected to put more p This project will provide a site readiness toolk use to address 7 site readiness challenges. A land is key to the region's economic competit residents benefit from that prosperity through convene a region-wide project advisory team a cohort of other economic development parts be an increase in the supply of market-ready higher employment capacity for the region. le neighborhood. | beople to work in a land constrained geography. A robust inventory of market-ready employment iveness and prosperity, ensuring all our access to employment. The project will with representation from the 3 county area and ners. The long-term development outcome will employment lands in the region, resulting in a |
| Project Location: | |
| project's broad geographic reach is that 19 pa | |

Washington County Department of Land Use & Transportation

Getting Ahead of the Curve: Proactive Transportation Planning for Urban Reserves in Washington County

Amount of Grant Request: \$420,000 Proposed Match: \$60,000

Recommended for Funding? \$ 420,000

Project Summary:

The project will provide realistic information about the transportation improvements necessary to adequately serve the cumulative growth in the urban reserve areas, both for roads within the urban reserve areas and for those roads that connect urban areas. In the short term, this project will identify a prioritized list of improvements needed to serve traffic growth from urban reserve development, along with cost estimates and anticipated right-of-way needs that cities can use for their concept and comprehensive planning in coordination with the County. This will give the county, cities, and general public a better idea of what to expect when development does start happening, and should also give existing residents of urban reserve areas some peace of mind that the anticipated traffic increases are being planned for. In the long term, this project provides the framework for the prioritized transportation improvements to be funded and built as the urban reserve areas are annexed into cities.

Project Location:

Washington County has several urban reserve areas in close proximity to each other, including in south Hillsboro, west Beaverton, west Tigard, west King City, and west Sherwood. The urban reserve growth areas in Washington County create a crescent shape between existing urban and rural areas. Most of the newly urbanizing areas are and will be composed primarily of residential development. This can be an issue because traffic from these and other nearby urban areas often uses rural roads to access employment areas and other amenities in nearby cities. The existing roadways within the urban reserve areas are often not built to accommodate any increase in traffic, with narrow travel lanes, lack of shoulders, and sight distance deficiencies. Planning for the specific concept plan areas is primarily done on a local scale, but transportation planning for these areas should be done on a regional scale so that the county can keep up with, and get ahead of, the cumulative traffic demand on rural and urbanizing roadways.

| Washington County Housing Services Willow Creek Park & Ride - Alder Grove | |
|---|--|
| Amount of Grant Request: \$100,000 | Proposed Match: \$48,185 |
| Recommended for Funding? \$ 100,000 | |
| Project Summary: | |
| the Housing Authority of Washington County (LLC, the Alder Grove project is an opportunity of parking areas near transit. This funding will provide the development team with information | ton County. As a partnership between Trimet, (HAWC) and private developer, DBG Properties, to provide a model for enhanced development support predevelopment work of the site to |
| Project Location: | |
| & Ride MAX Station - 180 NW Edgeway Dr, H | northern portion of the Trimet Willow Creek Park illsboro, OR 97124. This project is located Hillsboro in Washington County, Oregon. The |