



Oregon

Tina Kotek, Governor

Oregon Transportation Commission

Office of the Director, MS 11

355 Capitol St NE

Salem, OR 97301-3871

DATE: February 27, 2025

TO: Oregon Transportation Commission

FROM: Kristopher W. Strickler
Director

SUBJECT: Agenda Item J – 2025 March Quarterly STIP Adjustment

Requested Action: Approve the attached list of added, modified, or canceled projects to the Statewide Transportation Improvement Program (STIP).

Background:

The commission agreed to a process of quarterly aggregated STIP amendments for necessary project and program amendments in July 2023. This is the quarterly amendment for March 2025. The attached list of added, modified, or canceled projects for the 2024-2027 STIP consists of time-sensitive actions associated with adjusting funding to capital projects in the Regions and programs statewide. Financial changes to projects occur through existing funding programs. These amendments have been vetted through the appropriate Division Administrators and elevated through ODOT to the Commission.

Outcomes:

With approval, ODOT will add, modify or cancel the attached projects in the 2024-2027 STIP. Without approval, the OTC, Director, or Delivery & Operations Division Administrator will review and act upon each project separately.

Attachments:

- Attachment 01 - 2025 March Quarterly Annual STIP Amendment Project List

Key Number	Region	Project Name	BMP	EMP	Bridge #	Phase	Primary Work Type
20304		1 City of Portland safety project				RW, CN	Safety
		US30B: (NE Lombard St) NE Lombard Pl -					
23090		1 NE 11th Ave				PE	Safety
		Enhanced Mobility E&D (5310) -					
23015		1 TriCounty Area FY25				OT	Transit
		Oregon Transportation Network - TriMet					
23042		1 FFY27				OT	Transit
		OR99W: MP 78.9-79.0 signal					
22799		2 replacement (Lewisburg)	78.9	79		PE, RW, CN	Operations
		OR99W: (3rd St and 4th St) at Western					
22724		2 Blvd (Corvallis)	83.93	83.93		PE, RW, CN	Safety
		US20: Harney St/Moore Dr (Newport)				PE, RW, UR, CN	Operations
		OR22: Rural Community Enhanced					
		2 Crossings (Mill City, Gates, Idanha)				PE, RW, CN	Safety
		Enhanced Mobility E&D (5310) - Benton					
22997		2 County FY25				OT	Transit
		Enhanced Mobility E&D (5310) -					
23000		2 Columbia County FY25				OT	Transit
		Enhanced Mobility E&D (5310) - Linn					
23003		2 County FY25				OT	Transit
		Enhanced Mobility E&D (5310) - LTD					
23009		2 FY25				OT	Transit
		Enhanced Mobility E&D (5310) - SAMTD					
23014		2 FY25				OT	Transit
		Enhanced Mobility E&D (5310) - Benton					
23016		2 County FY26				OT	Transit
		Enhanced Mobility E&D (5310) -					
23017		2 Columbia County FY26				OT	Transit
		Enhanced Mobility E&D (5310) - Linn					
23020		2 County FY26				OT	Transit
		Enhanced Mobility E&D (5310) - Benton					
23027		2 County FY27				OT	Transit
		Enhanced Mobility E&D (5310) -					
23028		2 Columbia County FY27				OT	Transit
		Enhanced Mobility E&D (5310) - Linn					
23033		2 County FY27				OT	Transit

Enhanced Mobility E&D (5310) - LTD						
23039	2	FY27			OT	Transit
23022	3	OR99: Main St at Laurel Ave (Ashland)	18.87	18.87	RW, UR, CN	Operations
21674	3	I-5: Monument Dr - N. Grants Pass	58.16	66.70	08500 08019A 20549 20550 08100 08100A 08094N 08094S 08093B	PE, CN

22919	I-84: Farewell Bend - N. Fork Jacobsen 5 Gulch	08083A	CN,OT	Preservation
22942	I-82/I-84: Freight & Congestion 5 Improvements		CN, OT	Modernization
23007	Enhanced Mobility E&D (5310) - Umatilla 5 County FY25		OT	Transit
23227	Statewide fish passage program reserve 6 2024-2027		CN	Fish
23315	Statewide pavement preservation 6 program reserve 2024-2027		CN	Preservation
22993	Enhanced Mobility E&D Admin (5310) - 6 FY25		OT	Transit
22988	Enhanced Mobility E&D Rural (5310) - 6 FY25		OT	Transit
22992	Oregon Transportation Network Rural 6 FFY27		OT	Transit
23097	ITS Operations Dispatch and Incident 6 Response SFY26-27		OT	Operations
23832	Maintenance & Operations 2024-2027		CN	Operations
23088	Workforce Development, Training, and 6 Education SFY26-27		OT	Operations
	ODOT Statewide EV Charging			Operations
	6 Infrastructure		CN	(carbon)
	6 ODOT Statewide Mobile EV Charging		OT	Operations
	3 Grants Pass Signal Upgrades		OT	(carbon)
	Statewide Transportation Wallet Pilot			Operations
	6 FFY26-FFY29		OT	(carbon)
	Statewide Active Transportation			Operations
	6 Implementation		OT	(carbon)
	ODOT Carbon Reduction Program FFY22- 6 24		CN	Operations
23099	6 Carbon Reduction Program State 25-27		CN	(carbon)

Funding Responsibility	Current Total (0 if new)	Proposed Total	Difference	Description of Change (up to 200 Characters)
USDOT earmark 2024, local	\$7,286,750.00	\$10,223,750.00	\$2,937,000.00	Increase the right of way phase by \$35,000 and the Construction phase by \$2,902,000, adding congressionally directed and local funds. Update project to add work at 2 new locations.
SW rail crossing	\$1,882,000.00	\$0.00	(\$1,882,000.00)	Cancel the project, due to uncertainties from the railroad.
SW transit	\$5,536,725.00	\$0.00	(\$5,536,725.00)	Savings returned to the program.
SW transit	\$1,894,572.00	\$2,948,074.22	\$1,053,502.22	Cancel project, duplicate project.
fix-it region 2				Increase the project by \$1,053,502 to match the FTA grant amount.
HB2017 safety r2	\$2,844,270.76	\$200,000.00	(\$2,644,270.76)	Cancel the project. Railroad seeking maintenance fees for crossings in state. Fees to be fulfilled by road authority and are not willing to accept terms. Will address the scope later.
ARTS region 2				Funds added to 22724 and 22798.
GARVEE - ADA				Add \$2,370,239 from cancellation of project key 22799. Adding 4th St and Western Blvd intersection to scope-it is in poor condition and will resolve errors in timing and communications with other signals.
fix-it region 2	\$3,006,033.00	\$5,376,272.00	\$2,370,239.00	
fix-it region 2				Add \$274,032 to project. Funds from cancellation of project key 22799.
HB2017 safety r2	\$4,811,719.44	\$5,085,751.44	\$274,032.00	Add new Congressionally Directed Spending (CDS) earmark project. Match to come from savings in the HB2017 safety r2 program. Project will be scaled to fit funding.
USDOT earmark 2024	\$0.00	\$3,120,472.53	\$3,120,472.53	Cancel project, duplicate of project key 23718.
SW transit	\$270,080.00	\$0.00	(\$270,080.00)	Cancel project, duplicate of project key 23719.
SW transit	\$247,938.00	\$0.00	(\$247,938.00)	Cancel project, duplicate of project key 23722.
SW transit	\$461,866.00	\$0.00	(\$461,866.00)	Cancel project, duplicate of project key 23725.
SW transit	\$1,494,632.00	\$0.00	(\$1,494,632.00)	Cancel project, duplicate of project key 23726.
SW transit	\$1,580,544.00	\$0.00	(\$1,580,544.00)	Cancel project, duplicate of project key 23779.
SW transit	\$270,080.00	\$0.00	(\$270,080.00)	Cancel project, duplicate of project key 23781.
SW transit	\$247,938.00	\$0.00	(\$247,938.00)	Cancel project, duplicate of project key 23785.
SW transit	\$461,866.00	\$0.00	(\$461,866.00)	Cancel project, duplicate of project key 23792.
SW transit	\$270,080.00	\$0.00	(\$270,080.00)	Cancel project, duplicate of project key 23793.
SW transit	\$247,938.00	\$0.00	(\$247,938.00)	Cancel project, duplicate of project key 23796.
SW transit	\$461,866.00	\$0.00	(\$461,866.00)	

SW transit	\$1,494,632.00	\$0.00	(\$1,494,632.00)	Cancel project, duplicate of project key 23798.
fix-it region 3	\$1,984,268.00	\$379,102.00	(\$1,605,166.00)	Cancel the Utility Relocation, Right of Way, and Construction phases, converting the project to design-only. Funds from the cancelled phases will go to reimburse the region for the Roberts Creek (project key 18967) project settlement.
ARTS region 3	\$25,025,416.00	\$26,437,474.00	\$1,412,058.00	Increase the Preliminary Engineering phase by \$100,000 (fix-it SW chip seals) to cover a design overrun.
fix-It SW chip seals				Increase the Construction phase by \$1,300,000 (fix-it SW chip seals) to cover increased cost of pavement.
fix-it SW bridge				Update project location mile points from 58.16 through 66.70 to 58.17 through 67.8.
highway leverage r3				Cancel the Utility Relocation phase.
fix-it region 3				Increase the Construction phase by \$15,000,000, using savings from the bridge program.
HB2017 bridge seismic	\$25,416,000.00	\$40,415,000.00	\$14,999,000.00	Increase the Construction phase by \$6,000,000, using savings from the bridge program.
fix-It SW bridge				Reduce the Preliminary Engineering phase by \$2,800,000 and cancel the Right of Way phase. Funds from the cancelled and reduced phases will go to reimburse the program for the Roberts Creek (project key 18967) project settlement.
HB2017 bridge seismic	\$9,702,000.00	\$15,702,000.00	\$6,000,000.00	Cancel the Right of Way, Utility Relocation, and Construction phases to fund the increase on project key 21769. Project will be funded in the 2027/2030 STIP cycle.
SW enhance	\$4,500,000.00	\$1,500,000.00	(\$3,000,000.00)	Increase the Construction phase by \$1,269,542.50, moving funds from project key 23227 and using savings from the fish passage program.
fix-It SW bridge				Cancel project, duplicate project.
HB2017 bridge seismic	\$8,887,000.00	\$1,500,000.00	(\$7,387,000.00)	Cancel project, duplicate project.
USDOT grants 2022				Cancel project, duplicate project.
grant match SW				Cancel project, duplicate project.
fix-It SW fish passage				Cancel project, duplicate project.
HB2017 culvert	\$11,184,457.50	\$12,454,000.00	\$1,269,542.50	Cancel project, duplicate project.
SW transit	\$376,201.00	\$0.00	(\$376,201.00)	Cancel project, duplicate project.
SW transit	\$754,736.00	\$0.00	(\$754,736.00)	Cancel project, duplicate project.
SW transit	\$677,928.00	\$0.00	(\$677,928.00)	Cancel project, duplicate project.
SW transit	\$677,928.00	\$0.00	(\$677,928.00)	Cancel project, duplicate project.
SW transit	\$677,928.00	\$0.00	(\$677,928.00)	Cancel project, duplicate project.

				\$15,930,000, using savings from the interstate maintenance and bridge programs, and funds from project keys 23315 and 22942. Add an OT phase moving funds from project key 22942. Combine locations and scope from KN22942. This increase is primarily due to the scope changing from a 3" grind/inlay to an 8" concrete rebuild and the incorporation of illumination/ITS
fix-it SW IM				Reduce the project by \$3,466,000 and move to project key 22919. Update project name. Update worktype from modernization to operations. Remove I-84 scope and
fix-it SW bridge				move to project key 22919.
HB2017 bridge seismic				
HB2017 preservation				
maintenance & operations				
USDOT Grants 2025	\$19,237,921.00	\$35,673,921.00	\$16,436,000.00	
maintenance & operations				
motor carrier				
SW enhance	\$6,858,000.00	\$3,392,000.00	(\$3,466,000.00)	
SW transit	\$341,414.00	\$0.00	(\$341,414.00)	Cancel project, duplicate project.
fix-it SW fish passage				Reduce the project to \$0 and move
HB2017 culvert	\$781,968.00	\$0.00	(\$781,968.00)	the funds to project key 21720.
				Reduce bucket to fund the state match on project keys 22919 and
HB2017 preservation	\$6,270,634.09	\$5,180,495.98	(\$1,090,138.11)	21674.
SW transit	\$4,933,502.00	\$0.00	(\$4,933,502.00)	Cancel project, duplicate project.
SW transit	\$4,933,502.00	\$0.00	(\$4,933,502.00)	Cancel project, duplicate project.
				Reduce the project by \$5,546,731 to
SW transit	\$8,358,409.00	\$2,811,678.37	(\$5,546,730.63)	match the FTA grant amount.
				Add a new project for federalized ITS operations dispatch and incident response activities during the 25-27 biennium. Funding moved from project key 23097 and the Carbon
maintenance & operations				Reduction program.
SW carbon reduction	\$0.00	\$21,400,000.00	\$21,400,000.00	Reduce bucket to fund new project
				"ITS Operations Dispatch and
maintenance & operations	\$20,334,521.00	\$0.00	(\$20,334,521.00)	Incident Response SFY26-27".
				Add a new project for federalized workforce development, training and education during the 25-27
maintenance & operations	\$0.00	\$4,480,000.00	\$4,480,000.00	biennium.
				Add a new project, moving funds
SW carbon reduction	\$0.00	\$3,476,000.00	\$3,476,000.00	from project key 23099.
				Add a new project, moving funds
SW carbon reduction	\$0.00	\$1,331,293.70	\$1,331,293.70	from project key 23099.
				Add a new project, moving funds
SW carbon reduction	\$0.00	\$1,000,000.00	\$1,000,000.00	from project key 23088.
				Add a new project, moving funds
SW carbon reduction	\$0.00	\$1,500,000.00	\$1,500,000.00	from project key 23088.
				Add a new project, moving funds
SW carbon reduction	\$0.00	\$449,665.00	\$449,665.00	from project key 23088.
				Reduce the project by \$2,949,665,
SW carbon reduction	\$3,434,666.23	\$485,001.23	(\$2,949,665.00)	moving funds to add new projects.
				Reduce the project by \$4,807,293.70,
SW carbon reduction	\$10,678,467.00	\$5,871,173.30	(\$4,807,293.70)	moving funds to add new projects.