



600 NE Grand Ave.  
Portland, OR 97232-2736

## Council meeting agenda

---

Thursday, March 19, 2026

10:30 AM

Metro Regional Center, Council chamber;  
<https://zoom.us/j/615079992> (Webinar ID:  
615079992) or 253-205-0468 (toll free),  
[https://www.youtube.com/watch?  
v=LqU10DawfWg](https://www.youtube.com/watch?v=LqU10DawfWg)

---

This meeting will be held electronically and in person at the Metro Regional Center Council Chamber. You can join the meeting on your computer or other device by using this link: <https://zoom.us/j/615079992> (Webinar ID: 615 079 992); <https://www.youtube.com/watch?v=LqU10DawfWg>

1. **Call to Order and Roll Call**
2. **Public Communication**

Public comment may be submitted in writing. It will also be heard in person and by electronic communication (video conference or telephone). Written comments should be submitted electronically by emailing [legislativecoordinator@oregonmetro.gov](mailto:legislativecoordinator@oregonmetro.gov). Written comments received by 4:00 p.m. the day before the meeting will be provided to the council prior to the meeting.

Those wishing to testify orally are encouraged to sign up in advance by either: (a) contacting the legislative coordinator by phone at 503-813-7591 and providing your name and the agenda item on which you wish to testify; or (b) registering by email by sending your name and the agenda item on which you wish to testify to [legislativecoordinator@oregonmetro.gov](mailto:legislativecoordinator@oregonmetro.gov). Those wishing to testify in person should fill out a blue card found in the back of the Council Chamber. Those requesting to comment virtually during the meeting can do so by using the "Raise Hand" feature in Zoom or emailing the legislative coordinator at [legislativecoordinator@oregonmetro.gov](mailto:legislativecoordinator@oregonmetro.gov). Individuals will have three minutes to testify unless otherwise stated at the meeting.

3. **Consent Agenda**

- 3.1 Resolution No. 26-5569 For the Purpose of Amending Two Projects to the 2024-27 MTIP to Meet Federal Project Delivery Requirements

[RES 26-5569](#)

Attachments: [Resolution no. 26-5569](#)  
[Exhibit A](#)  
[Exhibit B](#)  
[Staff Report](#)

4. **Presentations**

---

- 4.1 Interstate Bridge Replacement Program Update **26-6441**

Presenter(s): Interstate Bridge Replacement Program

*Materials expected March 16.*

**5. Resolutions**

- 5.1 Resolution No. 26-5553 For the Purpose of Amending the [RES 26-5553](#)  
FY 2025-26 Budget and Appropriations Schedule and  
Fiscal Year 2025-26 Through Fiscal Year 2029-30 Capital  
Improvement Plan to Provide for Changes in Operations

Presenter(s): Brian Kennedy, Chief Financial Officer  
Amanda Akers (she/her), Budget Manager

Attachments: [Resolution No. 26-5553](#)  
[Exhibit A](#)  
[Exhibit B](#)  
[Exhibit C](#)  
[Staff Report](#)  
[Attachment 1](#)

5.1.1 Public Hearing on Resolution No. 26-5553

- 5.2 Resolution No. 26-5584 For the Purpose of Declaring a **RES 26-5584**  
Vacancy for the Office of Metro Council President

Presenter(s): Kristin Dennis, Chief of Staff

*Materials expected March 16.*

**6. Chief Operating Officer Communication**

**7. Councilor Communication**

**8. Adjourn**

# Metro respects civil rights

Metro fully complies with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act, Section 504 of the Rehabilitation Act and other statutes that ban discrimination. If any person believes they have been discriminated against regarding the receipt of benefits or services because of race, color, national origin, sex, age or disability, they have the right to file a complaint with Metro. For information on Metro's civil rights program, or to obtain a discrimination complaint form, visit [oregonmetro.gov/civilrights](http://oregonmetro.gov/civilrights) or call 503-797-1890. Metro provides services or accommodations upon request to persons with disabilities and people who need an interpreter at public meetings. If you need a sign language interpreter, communication aid or language assistance, call 503-797-1890 or TDD/TTY 503-797-1804 (8 a.m. to 5 p.m. weekdays) 5 business days before the meeting. All Metro meetings are wheelchair accessible. Individuals with service animals are welcome at Metro facilities, even where pets are generally prohibited. For up-to-date public transportation information, visit TriMet's website at [trimet.org](http://trimet.org)

### Thông báo về sự Metro không kỳ thị của

Metro tôn trọng dân quyền. Muốn biết thêm thông tin về chương trình dân quyền của Metro, hoặc muốn lấy đơn khiếu nại về sự kỳ thị, xin xem trong [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). Nếu quý vị cần thông dịch viên ra dấu bằng tay, trợ giúp về tiếp xúc hay ngôn ngữ, xin gọi số 503-797-1700 (từ 8 giờ sáng đến 5 giờ chiều vào những ngày thường) trước buổi họp 5 ngày làm việc.

### Повідомлення Metro про заборону дискримінації

Metro з повагою ставиться до громадянських прав. Для отримання інформації про програму Metro із захисту громадянських прав або форми скарги про дискримінацію відвідайте сайт [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). або Якщо вам потрібен перекладач на зборах, для задоволення вашого запиту зателефонуйте за номером 503-797-1700 з 8.00 до 17.00 у робочі дні за п'ять робочих днів до зборів.

### Metro 的不歧視公告

尊重民權。欲瞭解Metro民權計畫的詳情，或獲取歧視投訴表，請瀏覽網站 [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights)。如果您需要口譯方可參加公共會議，請在會議召開前5個營業日撥打503-797-1700（工作日上午8點至下午5點），以便我們滿足您的要求。

### Ogeysiiska takooris la'aanta ee Metro

Metro waxay ixtiraamtaa xuquuqda madaniga. Si aad u heshid macluumaad ku saabsan barnaamijka xuquuqda madaniga ee Metro, ama aad u heshid warqadda ka cabashada takoorista, booqo [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). Haddii aad u baahan tahay turjubaan si aad uga qaybqaadatid kullan dadweyne, wac 503-797-1700 (8 gallinka hore illaa 5 gallinka dambe maalmaha shaqada) shan maalmo shaqa ka hor kullanka si loo tixgaliyo codsashadaada.

### Metro의 차별 금지 관련 통지서

Metro의 시민권 프로그램에 대한 정보 또는 차별 항의서 양식을 얻으려면, 또는 차별에 대한 불만을 신고 할 수 [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). 당신의 언어 지원이 필요한 경우, 회의에 앞서 5 영업일 (오후 5시 주중에 오전 8시) 503-797-1700를 호출합니다.

### Metro의差別禁止通知

Metroでは公民権を尊重しています。Metroの公民権プログラムに関する情報について、または差別苦情フォームを入手するには、[www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights)。までお電話ください。公開会議で言語通訳を必要とされる方は、Metroがご要望に対応できるよう、公開会議の5営業日前までに503-797-1700（平日午前8時～午後5時）までお電話ください。

### សេចក្តីជូនដំណឹងអំពីការមិនរើសអើងរបស់ Metro

ការគោរពសិទ្ធិពលរដ្ឋរបស់ ។ សំរាប់ព័ត៌មានអំពីកម្មវិធីសិទ្ធិពលរដ្ឋរបស់ Metro ឬដើម្បីទទួលបានការប្រឹក្សាស្តីពីរើសអើងសូមទូរស័ព្ទទៅលេខ 503-797-1700 ។ [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights) ។ បើលោកអ្នកត្រូវការអ្នកបកប្រែភាសានៅពេលអង្គប្រជុំសាធារណៈ សូមទូរស័ព្ទមកលេខ 503-797-1700 (ម៉ោង 8 ព្រឹកដល់ម៉ោង 5 ល្ងាច ថ្ងៃធ្វើការ) ប្រាំពីរថ្ងៃ ថ្ងៃធ្វើការ មុនថ្ងៃប្រជុំដើម្បីអាចឲ្យគេបកប្រែសម្រាប់លោកអ្នក ។

### إشعار بعدم التمييز من Metro

تحتزم Metro الحقوق المدنية. للمزيد من المعلومات حول برنامج Metro للحقوق المدنية أو لإيداع شكوى ضد التمييز، يُرجى زيارة الموقع الإلكتروني [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). إن كنت بحاجة إلى مساعدة في اللغة، يجب عليك الاتصال مقدماً برقم الهاتف 503-797-1700 (من الساعة 8 صباحاً حتى الساعة 5 مساءً، أيام الاثنين إلى الجمعة) قبل خمسة (5) أيام عمل من موعد الاجتماع.

### Paunawa ng Metro sa kawalan ng diskriminasyon

Iginagalang ng Metro ang mga karapatang sibil. Para sa impormasyon tungkol sa programa ng Metro sa mga karapatang sibil, o upang makakuha ng porma ng reklamo sa diskriminasyon, bisitahin ang [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). Kung kailangan ninyo ng interpreter ng wika sa isang pampublikong pulong, tumawag sa 503-797-1700 (8 a.m. hanggang 5 p.m. Lunes hanggang Biyernes) lima araw ng trabaho bago ang pulong upang mapagbigyan ang inyong kahilingan.

### Notificación de no discriminación de Metro

Metro respeta los derechos civiles. Para obtener información sobre el programa de derechos civiles de Metro o para obtener un formulario de reclamo por discriminación, ingrese a [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). Si necesita asistencia con el idioma, llame al 503-797-1700 (de 8:00 a. m. a 5:00 p. m. los días de semana) 5 días laborales antes de la asamblea.

### Уведомление о недопущении дискриминации от Metro

Metro уважает гражданские права. Узнать о программе Metro по соблюдению гражданских прав и получить форму жалобы о дискриминации можно на веб-сайте [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). Если вам нужен переводчик на общественном собрании, оставьте свой запрос, позвонив по номеру 503-797-1700 в рабочие дни с 8:00 до 17:00 и за пять рабочих дней до даты собрания.

### Avizul Metro privind nediscriminare

Metro respectă drepturile civile. Pentru informații cu privire la programul Metro pentru drepturi civile sau pentru a obține un formular de reclamație împotriva discriminării, vizitați [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). Dacă aveți nevoie de un interpret de limbă la o ședință publică, sunați la 503-797-1700 (între orele 8 și 5, în timpul zilelor lucrătoare) cu cinci zile lucrătoare înainte de ședință, pentru a putea să vă răspunde în mod favorabil la cerere.

### Metro txoj kev ntxub ntxaug daim ntawv ceeb toom

Metro tributes cai. Rau cov lus qhia txog Metro txoj cai kev pab, los yog kom sau ib daim ntawv tsis txaus siab, mus saib [www.oregonmetro.gov/civilrights](http://www.oregonmetro.gov/civilrights). Yog hais tias koj xav tau lus kev pab, hu rau 503-797-1700 (8 teev sawv ntxov txog 5 teev tsaus ntxuj weekdays) 5 hnuv ua hauj lwv ua ntej ntawm lub rooj sib tham.



Metro

600 NE Grand Ave.  
Portland, OR 97232-2736  
oregonmetro.gov

Agenda #: 3.1

---

**File #:** RES 26-5569

**Agenda Date:** 3/19/2026

---

**Resolution No. 26-5569** For the Purpose of Amending Two Projects to the 2024-27 MTIP to Meet Federal Project Delivery Requirements

BEFORE THE METRO COUNCIL

**FOR THE PURPOSE OF AMENDING TWO PROJECTS TO THE 2024-27 MTIP TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS** ) RESOLUTION NO. 26-5569  
)  
) Introduced by: Chief Operating  
) Officer Marissa Madrigal in  
) concurrence with Council President  
) Lynn Peterson

WHEREAS, the Metropolitan Transportation Improvement Program (MTIP) prioritizes projects from the Regional Transportation Plan (RTP) to receive transportation-related funding; and

WHEREAS, the U.S. Department of Transportation (USDOT) requires federal funding for transportation projects located in a metropolitan area to be programmed in an MTIP; and

WHEREAS, in July 2023, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council approved Resolution No. 23-5335 to adopt the 2024-27 MTIP; and

WHEREAS, the 2024-27 MTIP includes Metro approved RTP and federal performance-based programming requirements and demonstrates compliance and further progress towards achieving the RTP and federal performance targets; and

WHEREAS, pursuant to the USDOT MTIP amendment submission rules, JPACT and the Metro Council must approve any subsequent amendments to the MTIP to add new projects or substantially modify existing projects; and

WHEREAS, the formal amendment amends the Burgard Bridge Resiliency and Multimodal Enhancement Project to cancel Right-of-Way and Construction phases to address rescinded grant funding by the USDOT; and

WHEREAS, the formal amendment amends the Broadway Main Street and Supporting Connections project to cancel Right-of-Way, Utility Relocation, and Construction phases to address rescinded grant funding by the USDOT; and

WHEREAS, the project's preliminary engineering phase will be amended to be reduce to \$5,000,000 of Neighborhood Access and Equity (NAE) grant funds; and

WHEREAS, the programming updates to the two projects are stated in Exhibit A to this resolution; and

WHEREAS, on February 5, 2026, Metro's Transportation Policy and Alternatives Committee recommended that JPACT approve this resolution; and

WHEREAS, on February 28, 2026, Metro completed a 30-day public comment period, as summarized in Exhibit B to this resolution; and

WHEREAS, on March 19, 2026, JPACT approved and recommended the Metro Council adopt this resolution; now therefore

BE IT RESOLVED that the Metro Council adopts this resolution to amend the two projects, as stated within Exhibit A, to the 2024-27 Metropolitan Transportation Improvement Program to meet federal project delivery requirements.

ADOPTED by the Metro Council this 19th day of March 2026.

---

Lynn Peterson, Council President

Approved as to Form:

---

Carrie MacLaren, Metro Attorney

**Exhibit A to Resolution 26-5569**  
**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 March FFY 2026 Formal Amendment #2, FFY26-NO.5-MAR2



**Proposed Amendment to 71400 - Burgard Bridge Resiliency and Multimodal Enhancement Project**

ODOT Key 23554	RTP ID 11797	RFFA ID -	Lead Agency Portland						
Project Type Roadway	System Investment Type Capital Project	Total Cost \$6,846,490							
Project Description Replace/reconstruct existing Burgard bridge over UPRR, plus culvert, and include bicycle/pedestrian upgrades for safer freight and pedestrian movements.									
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL	
Preliminary Engineering	CITY	\$0	\$1,369,298	\$0	\$0	\$0	\$0	\$1,369,298	
Preliminary Engineering	HIP - Bridge Improvement Program 2022	\$0	\$5,477,192	\$0	\$0	\$0	\$0	\$5,477,192	
Total Preliminary Engineering		\$0	\$6,846,490	\$0	\$0	\$0	\$0	\$6,846,490	
<b>Total Programmed</b>		<b>\$0</b>	<b>\$6,846,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,846,490</b>	

**Previously Approved Amendment 71400 - Burgard Bridge Resiliency and Multimodal Enhancement Project**

ODOT Key 23554	RTP ID 11797	RFFA ID -	Lead Agency Portland						
Project Type Roadway	System Investment Type Capital Project	Total Cost \$17,369,096							
Project Description Replace/reconstruct existing Burgard bridge over UPRR, plus culvert, and include bicycle/pedestrian upgrades for safer freight and pedestrian movements.									
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL	
Preliminary Engineering	CITY	\$0	\$1,369,298	\$0	\$0	\$0	\$0	\$1,369,298	
Preliminary Engineering	HIP - Bridge Improvement Program 2022	\$0	\$5,477,192	\$0	\$0	\$0	\$0	\$5,477,192	
Total Preliminary Engineering		\$0	\$6,846,490	\$0	\$0	\$0	\$0	\$6,846,490	
Right of Way	CITY	\$0	\$0	\$13,931	\$0	\$0	\$0	\$13,931	
Right of Way	HIP - Bridge Improvement Program 2022	\$0	\$0	\$55,725	\$0	\$0	\$0	\$55,725	
Total Right of Way		\$0	\$0	\$69,656	\$0	\$0	\$0	\$69,656	
Construction	CITY	\$0	\$0	\$2,090,590	\$0	\$0	\$0	\$2,090,590	
Construction	HIP - Bridge Improvement Program 2022	\$0	\$0	\$8,362,360	\$0	\$0	\$0	\$8,362,360	
Total Construction		\$0	\$0	\$10,452,950	\$0	\$0	\$0	\$10,452,950	
<b>Total Programmed</b>		<b>\$0</b>	<b>\$6,846,490</b>	<b>\$10,522,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,369,096</b>	

**Exhibit A to Resolution 26-5569**  
**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 March FFY 2026 Formal Amendment #2, FFY26-NO.5-MAR2



<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Cancel Phase (FA)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "AM25-28-AUG4" to "FFY26-NO.5-MAR2"
<b>FUNDING CHANGES</b>	<p><b>HIP - Bridge Improvement Program 2022</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in RW from \$55,725 to \$0</li> <li>- Decrease funds in FY 2025 in CN from \$8,362,360 to \$0</li> </ul> <p><b>CITY</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in RW from \$13,931 to \$0</li> <li>- Decrease funds in FY 2025 in CN from \$2,090,590 to \$0</li> </ul>
<b>FEDERAL PROJECT COST</b>	Decreased from \$13,895,277 to \$5,477,192 (-60.58%)
<b>TOTAL PROJECT COST</b>	Decreased from \$17,369,096 to \$6,846,490 (-60.58%)

**Exhibit A to Resolution 26-5569**  
**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 March FFY 2026 Formal Amendment #2, FFY26-NO.5-MAR2



**Proposed Amendment to 71445 - Broadway Main Street and Supporting Connections**

ODOT Key 23646	RTP ID 11646	RFFA ID -	Lead Agency Portland
-------------------	-----------------	--------------	-------------------------

Project Type Roadway	System Investment Type Capital Project	Total Cost \$5,000,000
-------------------------	---	---------------------------

**Project Description**

Project will include enhanced sidewalks including ADA curb ramps and reduced crossing distances for safer pedestrian crossings, enhanced access to Rose Quarter Transit Center, Portland Streetcar, and other transportation services. Upgraded and protected lanes for biking and scooting. Restoration of managed on-street parking and loading. Additional tree canopy, green infrastructure, street lighting, and other streetscape amenities. Placemaking opportunities to honor the district's history through public art, street activation, and monumentation. Project will result in greater access and connectivity to Portland's Lower Albina neighborhood.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Advance Construction	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total Preliminary Engineering</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**Previously Approved Amendment 71445 - Broadway Main Street and Supporting Connections**

ODOT Key 23646	RTP ID 11646	RFFA ID -	Lead Agency Portland
-------------------	-----------------	--------------	-------------------------

Project Type Roadway	System Investment Type Capitl Project	Total Cost \$38,394,000
-------------------------	--	----------------------------

**Project Description**

Project will include enhanced sidewalks including ADA curb ramps and reduced crossing distances for safer pedestrian crossings, enhanced access to Rose Quarter Transit Center, Portland Streetcar, and other transportation services. Upgraded and protected lanes for biking and scooting. Restoration of managed on-street parking and loading. Additional tree canopy, green infrastructure, street lighting, and other streetscape amenities. Placemaking opportunities to honor the district's history through public art, street activation, and monumentation. Project will result in greater access and connectivity to Portland's Lower Albina neighborhood.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Advance Construction	\$0	\$0	\$8,255,000	\$0	\$0	\$0	\$8,255,000
<b>Total Preliminary Engineering</b>		<b>\$0</b>	<b>\$0</b>	<b>\$8,255,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,255,000</b>
Right of Way	Advance Construction	\$0	\$0	\$0	\$591,000	\$0	\$0	\$591,000
<b>Total Right of Way</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,000</b>
Construction	Advance Construction	\$0	\$0	\$0	\$29,418,000	\$0	\$0	\$29,418,000
<b>Total Construction</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,418,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,418,000</b>
Utilities	Advance Construction	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
<b>Total Utilities</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$8,255,000</b>	<b>\$30,139,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,394,000</b>

**Exhibit A to Resolution 26-5569**  
**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 March FFY 2026 Formal Amendment #2, FFY26-NO.5-MAR2



<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Cancel Phase (FA) - Adjust funds (FA)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "End of Year 24" to "FFY26-NO.5-MAR2"
<b>FUNDING CHANGES</b>	<p><b>Advance Construction</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in PE from \$8,255,000 to \$5,000,000</li> <li>- Decrease funds in FY 2026 in RW from \$591,000 to \$0</li> <li>- Decrease funds in FY 2026 in CN from \$29,418,000 to \$0</li> <li>- Decrease funds in FY 2026 in UR from \$130,000 to \$0</li> </ul>
<b>FEDERAL PROJECT COST</b>	Decreased from \$38,394,000 to \$5,000,000 (-86.98%)
<b>TOTAL PROJECT COST</b>	Decreased from \$38,394,000 to \$5,000,000 (-86.98%)



**Metro**

600 NE Grand Ave.  
Portland, OR 97232-2736

# Memo

Date: March 2, 2026  
To: JPACT, Metro Council, and Interested Parties  
From: Gabriela Lopez, Senior Transportation Planner  
Subject: **Public Comment Period Summary**  
**March FFY 2026 MTIP Formal Amendment #2 (FFY26-NO.05-MAR2)**

---

The March FFY 2026 Metropolitan Transportation Improvement Program (MTIP) Formal Amendment #2 proposes the following programming changes:

- Amends the Burgard Bridge Resiliency and Multimodal Enhancement Project
- Amends the Broadway Main Street and Supporting Connections project

### **Public Comment Period Notice and Invitation to Participate**

Between January 29, 2026 and February 28, 2026, residents of the Portland metropolitan area were invited to provide comment on the proposed MTIP formal amendment. The notice and invitation to participate was distributed via the Metro News notification service and posted on the Metro website: <https://www.oregonmetro.gov/what-metro-does/transportation/metropolitan-transportation-improvement-program>

Comments were accepted via email to [summer.blackhorse@oregonmetro.gov](mailto:summer.blackhorse@oregonmetro.gov).

**Draft Placeholder:**  
**Public Comment Period Summary**  
**to be provided upon completion**

IN CONSIDERATION OF RESOLUTION NO. 26-5569, FOR THE PURPOSE OF AMENDING TWO PROJECTS TO THE 2024-27 MTIP TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS

---

Date: March 2, 2026  
Department: Planning, Development and Research  
Meeting Date: March 19, 2026

Prepared by: Gabriela Lopez, Planning, Development and Research  
Presenter: N/A  
Length: N/A (Consent Agenda)

---

**ISSUE STATEMENT**

The March FFY 2026 Metropolitan Transportation Improvement Program (MTIP) Formal Amendment #2 proposes the following programming changes:

- Amends the Burgard Bridge Resiliency and Multimodal Enhancement Project
- Amends the Broadway Main Street and Supporting Connections project

Resolution No. 26-5569 authorizes the proposed MTIP Formal Amendment.

**ACTION REQUESTED**

Adopt Resolution 26-5569 to amend two projects, as stated within Exhibit A, to the 2024-27 MTIP to meet federal project delivery requirements.

**IDENTIFIED POLICY OUTCOMES**

Advancement of the 2023 Regional Transportation Plan (RTP) investment priorities of equitable transportation, climate action and resilience, safe system, mobility options, and thriving economy.

**POLICY QUESTION(S)**

- Should the Metro Council approve the resolution to move forward with proposed MTIP project amendments as recommended by JPACT?

**POLICY OPTIONS FOR COUNCIL TO CONSIDER**

The Joint Policy Advisory Committee on Transportation (JPACT) is scheduled to consider recommending approval of Resolution 26-5569 to the Metro Council on March 19, 2026.

Should JPACT recommend approval, the Metro Council will consider adopting Resolution 26-5569 at its meeting on March 19, 2026.

- If the Metro Council adopts the resolution, the required programming actions will be completed for the two projects in the March FFY 2026 Formal Amendment #2.

- If the Metro Council does not adopt the resolution, the required programming actions will not be completed, the projects will not move forward with next steps, and the amendment will return to JPACT for further consideration.

## STAFF RECOMMENDATIONS

Metro staff recommend approval of Resolution 26-5569.

## STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

1. **Metro’s Strategic Framework or Core Mission:** The 2024-2027 MTIP follows transportation policy established in the development of the 2023 RTP. Projects programmed in the MTIP must be consistent with the RTP to ensure federal requirements are met.

2. **Metro’s racial equity and climate action goals:**

While the package of investments in the adopted 2024-27 MTIP make very slight progress towards the 2023 RTP goals, which include Equitable Transportation and Climate Action, the individual projects and programs within the MTIP are likely to make better progress to the local communities in which they are located.

3. **Known Opposition/Support/Community Feedback:** The agencies leading the projects included in this amendment acknowledge the proposed programming changes.

Metro conducted a 30-day public comment period, which closed on February 28, 2026. During this comment period, Metro did not receive any comments. Detailed information can be found in the Public Comment Period summary report, Exhibit B.

4. **Legal Antecedents:**

- a. Amends the 2024-27 Metropolitan Transportation Improvement Program adopted by Metro Council Resolution 23-5335 on July 20, 2023 (FOR THE PURPOSE OF ADOPTING THE 2024-2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PORTLAND METROPOLITAN AREA)
- b. Oregon Governor approval of the 2024-27 MTIP on September 13, 2023.
- c. 2024-2027 Statewide Transportation Improvement Program (STIP) Approval and 2024 Federal Planning Finding on September 25, 2023.

5. **Anticipated Effects:** Enables the amendments to the projects in the MTIP and STIP.

6. **Financial Implications:** The proposed amendments have no impact to the Metro budget.

## BACKGROUND

The 2024-2027 MTIP is a program implementation tool. It includes an investment profile and performance analysis of the progress expected toward the 2023 RTP's regionally significant transportation investments. The MTIP must accurately maintain project information throughout the life of a project, from initial award/allocation to funding obligation and through all phases of project delivery. If a change emerges to a project's scope, schedule or budget, the MTIP may need to be amended to reflect the change. As new federally funded and regionally significant projects emerge and are funded, the MTIP is amended to include the projects.

### Amend Existing MTIP/STIP Programmed Projects:

Project Number: 1	<b>Key Number: 23554</b>	<b>Status: Existing Project</b>
Project Name:	<b>Burgard Bridge Resiliency and Multimodal Enhancement Project</b>	
Lead Agency:	City of Portland	
Description:	Replace/reconstruct existing Burgard bridge over UPRR, plus culvert, and include bicycle/pedestrian upgrades for safer freight and pedestrian movements.	
Funding Summary:	The project is currently programmed with \$13,895,277 of Bridge Investment Program (BIP) grant funds with a local match of \$3,473,819.	
Added Notes:	The formal amendment cancels RW and CN phases due to BIP grant funding rescinded by the U.S. Department of Transportation.	

Project Number: 2	<b>Key Number: 23646</b>	<b>Status: Existing Project</b>
Project Name:	<b>Broadway Main Street and Supporting Connections</b>	
Lead Agency:	City of Portland	
Description:	Project will include enhanced sidewalks including ADA curb ramps and reduced crossing distances for safer pedestrian crossings, enhanced access to Rose Quarter Transit Center, Portland Streetcar, and other transportation services. Upgraded and protected lanes for biking and scooting. Restoration of managed on-street parking and loading. Additional tree canopy, green infrastructure, street lighting, and other streetscape amenities. Placemaking opportunities to honor the district's history through public art, street activation, and monumentation. Project will result in greater access and connectivity to Portland's Lower Albina neighborhood.	
Funding Summary:	The project is currently programmed with a total of \$38,394,000 of Neighborhood Access and Equity (NAE) grant funds.	
Added Notes:	The formal amendment cancels RW, UR, and CN phases due to NAE grant funding rescinded by the U.S. Department of Transportation. Reduce PE phase to \$5,000,000 of NAE federal funds to reflect funding obligation amount. Local matching funds are not required.	

## METRO REQUIRED PROJECT AMENDMENT REVIEWS

In accordance with 23 CFR 450.316-328, Metro is responsible for reviewing and ensuring MTIP amendments comply with all federal programming requirements. Metro staff evaluate each project and its requested changes against multiple MTIP programming review factors that originate from 23 CFR 450.316-328. The evaluation process is designed to ensure the MTIP is fiscally constrained, consistent with the approved RTP, and provides transparency in its updates, changes, and/or implementation.

### PROPOSED PROCESSING AND APPROVAL ACTIONS:

<u>Action</u>	<u>Target Date</u>
• Initiate the required public notification/comment process.....	January 29, 2026
• TPAC agenda mailing.....	January 30, 2026
• TPAC action .....	February 6, 2026
• Completion of public notification/comment process.....	February 28, 2026
• JPACT action .....	March 19, 2026
• <b>Metro Council action</b> .....	<b>March 19, 2026</b>
• Final amendment package submission to ODOT & USDOT.....	Late March 2026
• USDOT clarification and final amendment approval.....	Mid-May 2026

Note: The above dates are anticipated and could change.



# Metro

600 NE Grand Ave.  
Portland, OR 97232-2736  
oregonmetro.gov

Agenda #: 5.1

---

**File #:** RES 26-5553

**Agenda Date:** 3/19/2026

---

**Resolution No. 26-5553** For the Purpose of Amending the FY 2025-26 Budget and Appropriations Schedule and Fiscal Year 2025-26 Through Fiscal Year 2029-30 Capital Improvement Plan to Provide for Changes in Operations

Brian Kennedy, Chief Financial Officer  
Amanda Akers (she/her), Budget Manager

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE FY 2025-26	)	RESOLUTION NO 26-5553
BUDGET AND APPROPRIATIONS SCHEDULE AND FY	)	Introduced by Marissa Madrigal, Chief
2025-26 THROUGH FY 2029-30 CAPITAL	)	Operating Officer, with the concurrence of
IMPROVEMENT PLAN TO PROVIDE FOR CHANGES	)	Council President Lynn Peterson
IN OPERATIONS	)	

WHEREAS, the Metro Council has reviewed and considered the need to change appropriations within the FY 2025-26 Budget and has been justified and found adequate funds exist for other identified needs; and

WHEREAS, Metro Code Section 2.02.040 requires Metro Council approval to add any new positions to the Budget; and

WHEREAS, Metro’s adopted financial policies require any project exceeding \$100,000 or an existing CIP project increasing greater than 20 percent receive Council approval; and

WHEREAS, ORS 294.471 allows for pressing and necessary changes, by supplemental budget, that could not be reasonably foreseen during budget development; and

WHEREAS, ORS 294.473 requires public notice and public hearing of the proposed supplement budget if expenditures in the budget, as most recently amended, differ by more than 10 percent; and

WHEREAS, because this supplemental budget meets the 10 percent threshold, a public notice was published in the Oregonian newspaper on March 4, 2026, providing notice that the supplemental budget and public hearing would be conducted on this day, Thursday, May 19, 2026; and

WHEREAS, ORS 294.463 provides for the transfer of available appropriations and authorizes such transfers by official resolution of the governing body stating the purpose, need and amount, including transfers of appropriations within a fund, transfers between funds, and transfers of general operating contingency appropriations that in aggregate during a fiscal year do not exceed 15% of original budget, and contingency transfers above 15% authorized through a supplemental budget; and

WHEREAS, ORS 294.338 requires compliance with local budget law prior to expenditure including adopting a resolution to amend the budget; and

WHEREAS, the proposed supplemental budget amendments add 2.75 FTE, adjust Metro’s Capital Improvement Plan (CIP), increase appropriation by \$61.08 million, and conduct contingency transfers below the aggregate 15% threshold; now therefore

BE IT RESOLVED,

1. That the FY 2025-26 Budget and Schedule of Appropriations are hereby amended as shown in the column entitled “March 2026 Supplemental” of Exhibits A and B to this Resolution for the purpose of adding positions, modifying revenues and expenditures and transferring funds to and from contingency.
2. That the FY 2025-26 through FY 2029-30 Capital Improvement Plan is hereby amended as shown in Exhibit C.

ADOPTED by the Metro Council this 19<sup>th</sup> day of March, 2026.

---

Lynn Peterson, Council President

Approved as to Form:

---

Carrie MacLaren, Metro Attorney

**Exhibit A**  
**Resolution 26-5533**  
**Schedule of Appropriations**

	FY2025-26 Revised Budget	March 2026 Supplemental	FY2025-26 Revised Budget
<b>GENERAL FUND</b>			
Council	\$ 14,126,936	\$ -	\$ 14,126,936
Office of the Auditor	1,387,156	-	1,387,156
Diversity, Equity and Inclusion	3,343,220	-	3,343,220
Office of Metro Attorney	4,628,266	-	4,628,266
Information Technology	12,005,278	-	12,005,278
Communications	3,322,425	-	3,322,425
Finance	13,630,070	-	13,630,070
Human Resources	7,379,716	-	7,379,716
Capital Asset Management	7,813,694	-	7,813,694
Planning, Development and Research	52,220,710	-	52,220,710
Housing	620,000	-	620,000
Special Appropriations	1,986,000	-	1,986,000
Non-Departmental			
Debt Service	2,755,010	-	2,755,010
Interfund Transfers	39,534,631	-	39,534,631
Contingency	33,332,104	-	33,332,104
<i>Total Appropriations</i>	198,085,216	-	198,085,216
Unappropriated Balance	23,258,314	-	23,258,314
<b>Total Fund Requirements</b>	<b>221,343,530</b>	-	<b>221,343,530</b>
<b>AFFORDABLE HOUSING FUND</b>			
Housing	157,076,674	60,000,000	217,076,674
Non-Departmental			
Interfund Transfers	1,400,206	-	1,400,206
Contingency	43,394,702	-	43,394,702
<i>Total Appropriations</i>	201,871,582	60,000,000	261,871,582
Unappropriated Balance	-	-	-
<b>Total Fund Requirements</b>	<b>201,871,582</b>	<b>60,000,000</b>	<b>261,871,582</b>
<b>CEMETERY PERPETUAL CARE FUND</b>			
Non-Departmental			
Interfund Transfers	40,000	-	40,000
<i>Total Appropriations</i>	40,000	-	40,000
Unappropriated Balance	750,000	-	750,000
<b>Total Fund Requirements</b>	<b>790,000</b>	-	<b>790,000</b>

**Exhibit A**  
**Resolution 26-5533**  
**Schedule of Appropriations**

	FY2025-26 Revised Budget	March 2026 Supplemental	FY2025-26 Revised Budget
<b>COMMUNITY ENHANCEMENT FUND</b>			
Waste Prevention and Environmental Services Non-Departmental	1,311,305	-	1,311,305
Interfund Transfers	50,000	-	50,000
Contingency	659,057	-	659,057
<i>Total Appropriations</i>	2,020,362	-	2,020,362
<b>Total Fund Requirements</b>	<b>2,020,362</b>	-	<b>2,020,362</b>
<b>GENERAL ASSET MANAGEMENT FUND</b>			
Special Appropriations Non-Departmental	32,312,089	88,618	32,400,707
Interfund Transfers	102,500	359,575	462,075
Contingency	7,643,613	-	7,643,613
<i>Total Appropriations</i>	40,058,202	448,193	40,506,395
Unappropriated Balance	442,500	-	442,500
<b>Total Fund Requirements</b>	<b>40,500,702</b>	<b>448,193</b>	<b>40,948,895</b>
<b>GENERAL OBLIGATION DEBT SERVICE FUND</b>			
Non-Departmental Debt Service	95,975,998	-	95,975,998
<i>Total Appropriations</i>	95,975,998	-	95,975,998
<b>Total Fund Requirements</b>	<b>95,975,998</b>	-	<b>95,975,998</b>
<b>GENERAL REVENUE BOND FUND</b>			
Bond Account Debt Service	5,043,450	-	5,043,450
<i>Total Appropriations</i>	5,043,450	-	5,043,450
Unappropriated Balance	4,186,022	-	4,186,022
<b>Total Fund Requirements</b>	<b>9,229,472</b>	-	<b>9,229,472</b>
<b>MERC FUND</b>			
MERC Non-Departmental	79,137,340	40,000	79,177,340
Interfund Transfers	13,802,572	-	13,802,572
Contingency	14,953,535	-	14,953,535
<i>Total Appropriations</i>	107,893,447	40,000	107,933,447
<b>Total Fund Requirements</b>	<b>107,893,447</b>	<b>40,000</b>	<b>107,933,447</b>

**Exhibit A**  
**Resolution 26-5533**  
**Schedule of Appropriations**

	FY2025-26 Revised Budget	March 2026 Supplemental	FY2025-26 Revised Budget
<b>OREGON ZOO ASSET MANAGEMENT FUND</b>			
Visitor Venues - Oregon Zoo	15,130,000	300,000	15,430,000
<i>Total Appropriations</i>	15,130,000	300,000	15,430,000
<b>Total Fund Requirements</b>	<b>15,130,000</b>	<b>300,000</b>	<b>15,430,000</b>
<b>OREGON ZOO OPERATING FUND</b>			
Visitor Venues - Oregon Zoo	48,064,567	-	48,064,567
Non-Departmental			
Interfund Transfers	12,675,696	-	12,675,696
Contingency	14,827,646	-	14,827,646
<i>Total Appropriations</i>	75,567,909	-	75,567,909
<b>Total Fund Requirements</b>	<b>75,567,909</b>	<b>-</b>	<b>75,567,909</b>

**Exhibit A**  
**Resolution 26-5533**  
**Schedule of Appropriations**

	FY2025-26 Revised Budget	March 2026 Supplemental	FY2025-26 Revised Budget
<b>PARKS AND NATURE BOND FUND</b>			
Parks and Nature	73,777,120	-	73,777,120
Non-Departmental			
Interfund Transfers	4,621,518	-	4,621,518
Contingency	15,179,747	-	15,179,747
<i>Total Appropriations</i>	93,578,385	-	93,578,385
Unappropriated Balance	110,401,615	-	110,401,615
<b>Total Fund Requirements</b>	<b>203,980,000</b>	-	<b>203,980,000</b>
<b>PARKS AND NATURE OPERATING FUND</b>			
Parks and Nature	28,679,296	289,575	28,968,871
Non-Departmental			
Interfund Transfers	6,703,782	-	6,703,782
Contingency	5,259,946	-	5,259,946
<i>Total Appropriations</i>	40,643,024	289,575	40,932,599
Unappropriated Balance	357,000	-	357,000
<b>Total Fund Requirements</b>	<b>41,000,024</b>	<b>289,575</b>	<b>41,289,599</b>

**Exhibit A**  
**Resolution 26-5533**  
**Schedule of Appropriations**

	FY2025-26 Revised Budget	March 2026 Supplemental	FY2025-26 Revised Budget
<b>RISK MANAGEMENT</b>			
Finance	6,598,801	-	6,598,801
Non-Departmental Contingency	822,039	-	822,039
<i>Total Appropriations</i>	7,420,840	-	7,420,840
Unappropriated Balance	150,000	-	150,000
<b>Total Fund Requirements</b>	<b>7,570,840</b>	-	<b>7,570,840</b>
<b>SMITH AND BYBEE WETLANDS FUND</b>			
Parks and Nature	500,000	-	500,000
Non-Departmental Contingency	100,000	-	100,000
<i>Total Appropriations</i>	600,000	-	600,000
Unappropriated Balance	185,000	-	185,000
<b>Total Fund Requirements</b>	<b>785,000</b>	-	<b>785,000</b>
<b>SOLID WASTE FUND</b>			
Waste Prevention and Environmental Services	125,622,741	-	125,622,741
Non-Departmental Interfund Transfers	22,046,792	-	22,046,792
Contingency	18,419,100	-	18,419,100
<i>Total Appropriations</i>	166,088,633	-	166,088,633
Unappropriated Balance	11,301,076	-	11,301,076
<b>Total Fund Requirements</b>	<b>177,389,709</b>	-	<b>177,389,709</b>
<b>SUPPORTIVE HOUSING SERVICES</b>			
Housing	506,449,717	32,661,359	539,111,076
Non-Departmental Interfund Transfers	4,951,245	-	4,951,245
Contingency	78,760,197	(32,661,359)	46,098,838
<i>Total Appropriations</i>	590,161,159	-	590,161,159
<b>Total Fund Requirements</b>	<b>590,161,159</b>	-	<b>590,161,159</b>

**Exhibit A**  
**Resolution 26-5533**  
**Schedule of Appropriations**

	FY2025-26 Revised Budget	March 2026 Supplemental	FY2025-26 Revised Budget
<b>ZOO BOND 24</b>			
Visitor Venues - Oregon Zoo	21,819,501	-	21,819,501
Non-Departmental			
Interfund Transfers	2,034,175	-	2,034,175
Contingency	6,937,979	-	6,937,979
<i>Total Appropriations</i>	30,791,655	-	30,791,655
Unappropriated Balance	<b>38,817,488</b>	-	38,817,488
<b>Total Fund Requirements</b>	<b>69,609,143</b>	-	<b>69,609,143</b>
<b>Total Appropriations</b>	<b>1,670,969,862</b>	<b>61,077,768</b>	<b>1,732,047,630</b>
<b>Total Unappropriated Balance</b>	<b>189,849,015</b>	-	<b>189,849,015</b>
<b>TOTAL BUDGET</b>	<b>1,860,818,877</b>	<b>61,077,768</b>	<b>1,921,896,645</b>

**Exhibit B**  
**Resolution 26-5553**  
**Schedule of FTE**

	FY2025-26 Revised	March 2026 Supplemental	FY2025-26 Revised
<b>TOTAL AGENCY</b>			
Capital Asset Management	33.40	-	33.40
Communications	13.60	-	13.60
Council	50.00	-	50.00
Diversity, Equity and Inclusion	9.50	-	9.50
Finance	74.80	-	74.80
Housing	45.70	-	45.70
Human Resources	33.00	-	33.00
Information Technology	42.00	-	42.00
Office of Metro Attorney	17.00	-	17.00
Office of the Auditor	7.00	-	7.00
Visitor Venues - Oregon Zoo	210.60	-	210.60
Parks and Nature	121.90	-	121.90
Planning, Development and Research Department	205.30	-	205.30
Waste Prevention and Environmental Services	89.80	-	89.80
Visitor Venues - MERC	171.80	-	171.80
Non-Departmental	8.25	2.75	11.00
<b>Total FTE</b>	<b>1,133.65</b>	<b>2.75</b>	<b>1,136.40</b>

**Supplemental Budget for FY2025-26  
Capital Improvement Plan (CIP) Detail Changes**

**Non-departmental**

**Exhibit C  
Resolution No. 26-5553**

<b>New? Y/N**</b>	<b>Project ID</b>	<b>Project Title</b>	<b>Fund ID</b>	<b>FY 2025-26 CIP Revised</b>	<b>March Supplemental</b>	<b>FY 2025-26 CIP Revised</b>
N	01702	ERP Stage II	612	900,000		900,000
Y	01703	ERP Implementation	612	-	4,700,000	4,700,000
<b>Total Non-departmental</b>				<b>900,000</b>	<b>4,700,000</b>	<b>5,600,000</b>

**Supplemental Budget for FY2025-26  
Capital Improvement Plan (CIP) Detail Changes  
Capital Asset Management**

**Exhibit C  
Resolution No. 26-5553**

<b>New? Y/N**</b>	<b>Project ID</b>	<b>Project Title</b>	<b>Fund ID</b>	<b>FY 2025-26 CIP Revised</b>	<b>March Supplemental</b>	<b>FY 2025-26 CIP Revised</b>
N	MRC034	MRC Single-User Restrooms	618	834,000		834,000
N	MRC035	MRC Rooftop Solar Array	618	400,000		400,000
N	MRC036	MRC Underground Parking Painting & Striping	618	250,000	(250,000)	-
N	MRCA00	MRC Campus ADA Upgrades	618	150,000	(150,000)	-
N	70001	Agency-wide motor pool	618	100,000		100,000
Y	MRC027	MRC EV and Electrical Upgrades	612	100,000		100,000
Y	MRC027	MRC EV and Electrical Upgrades	618	50,000		50,000
Y	MRCA06	MRC Daycare ADA Ramp	618	-	150,000	150,000
Y	MRC033	MRC Plaza Landscaping	618	-	435,000	435,000
<b>Total Capital Asset Management</b>				<b>1,884,000</b>	<b>185,000</b>	<b>2,069,000</b>

**Supplemental Budget for FY2025-26  
Capital Improvement Plan (CIP) Detail Changes**

**Visitor Venue - OCC**

Exhibit C

Resolution No. 26-5553

New? Y/N**	Project ID	Project Title	Fund ID	FY 2025-26 CIP Revised	March Supplemental	FY 2025-26 CIP Revised
N	8R298	Integrated Door Access Controls & Door Replacement	550	578,000		578,000
N	8R342	Facility Condition Assessment	550	700,000	(200,000)	500,000
N	8R332	EST 4 Fire Alarm System Upgrade	550	585,000		585,000
N	85113C	OCC F&B Levy Cap Investment: Design & Projects	550	575,000		575,000
N	8R329	Holladay Lobby Exterior Door Threshold & Waterproofing	550	275,000	(77,000)	198,000
N	8R339	Kitchen Hot Water Piping	550	-		-
N	8R085	Website Redesign & Drupal Platform Upgrade	550	53,000	72,000	125,000
Y	8R304	Public Safety Front of House Programming	550	225,000		225,000
Y	8R306	Safety MLK & Holladay Entrance	550	200,000		200,000
Y	8R331	Technology Office & MDF Space Renovation	550	95,000		95,000
Y	85113A	F&B: Orbit Market Remodel	550	52,000		52,000
Y	8R223C	OCC Waterproof: Rain Garden	550	30,000	5,000	35,000
Y	8R328	Electrical Vehicle Infrastructure	550	-	200,000	200,000
<b>Total OCC</b>				<b>3,368,000</b>	<b>-</b>	<b>3,368,000</b>

**Supplemental Budget for FY2025-26  
Capital Improvement Plan (CIP) Detail Changes**

**Exhibit C  
Resolution No. 26-5553**

**Parks and Nature**

New? Y/N**	Project ID	Project Title	GL Acct	Fund ID	FY 2025-26 CIP Revised	March Supplemental	FY 2025-26 CIP Revised
Y	LR680	Dairy-McKay Confluence Restor	526000	165	230,000		230,000
N	LR147	Fern Hill Forest Stream & Savana Restoration	579000	165	271,000		271,000
N	LR155	Fern Hill Forest Stream Restoration	579000	165	270,000		270,000
N	LR067	LowerClear Creek Rest Ph2	579000	165	5,000		5,000
N	LR804	Weber Farm Stream Stabilization	579000	165	45,560		45,560
N	LR230	Beaver Creek Stream Restoration	579000	352	15,000		15,000
N	PBL011	Blue Lake Park Renovation	579000	352	500,000		500,000
N	G18068	Clackamas River Target Area Stabilization	579000	352	-		-
N	LR481	Coffee Lake Wetlands Planting	579000	352	480,000		480,000
N	LR484	Coffee Lk Crk Wetland Construc	579000	352	885,000		885,000
N	G18068	Eagle Creek Stabilization	579000	352	1,367,000		1,367,000
N	PFM002	Farmington Paddle Launch Accessibility Improvements	579000	352	225,000		225,000
Y	G21025	Fowler Road Stabilization	579000	352	177,000		177,000
Y	PGO001	Graham Oaks Accessibility Improvements	579000	352	125,455		125,455
Y	G11049	Laurelwood Fence Stabilization	579000	352	75,000		75,000
N	CEM010	Lone Fir Memorial	579000	352	-		-
N	CEM015	Lone Fir Memorial % for Art allocaiton	579000	352	95,465		95,465
N	BA020	Marine Drive Trail	579000	352	2,000,000		2,000,000
N	G18015	Meyers Quarry Stabilization Project	579000	352	450,000		450,000
Y	LR817	Mount Scott Creek Restoration	579000	352	122,000		122,000
N	TEMP98	Natural Areas Acquisition	579000	352	10,000,000		10,000,000
N	LR652	North Fork Deep Creek Rest. Capital	579000	352	275,000		275,000
N	POX023	Oxbow Drainage Improvements	579000	352	75,000		75,000
N	POX014	Oxbow Horizontal Drainage - Roadway Improvements	579000	352	200,000		200,000
N	POX012	Oxbow Potable Water System	579000	352	150,000		150,000
N	POX024	Oxbow Pump House Renovation	579000	352	122,000		122,000
N	POX021	Oxbow Welcome Center Water Distribution System	579000	352	1,983,306		1,983,306
N	LR520	Quamash Prairie McFee Creek Crossing	579000	352	60,000		60,000
N	LR821	Richardson Ck Rest Ph2	579000	352	70,000		70,000
N	G18055	Richardson Creek Pond Stabilization	579000	352	262,050		262,050
N	LR168	Roberts Bridge Stream Restoration	579000	352	5,000		5,000
N	LR203	Sandy River Restoration Project	579000	352	350,000		350,000
N	CEM010	Wave of Flowers - Lone Fir Memorial	579000	352	3,450,000		3,450,000
N	PWC002	Willamette Cove Remedial Design Remedial Action	579000	352	75,000		75,000
N	GF158	Glendoveer Cart Path Paving	579000	360	1,305,000		1,305,000
N	70001P	Fleet : PARKS	574500	617	320,000		320,000
Y	POP008	Gleason Dock Repairs	526000	617	370,000		370,000
Y	PEQUIP	PN Major Equipment	526000	617	500,000		500,000
Y	LR666	Multnomah North Channel Restoration	579000	352	-	150,000	150,000
Y	G63001	Knights Bridge Farm Tree/Shrub Stabilization	579000	352	-	480,000	480,000
Y	LR417	St. Johns Prairie Phase 4	579000	165	-	126,700	126,700
<b>Total Parks and Nature</b>					<b>26,910,836</b>	<b>756,700</b>	<b>27,667,536</b>

**Supplemental Budget for FY2025-26  
Capital Improvement Plan (CIP) Detail Changes**

**Visitor Venue - P5**

Exhibit C

Resolution No. 26-5553

New? Y/N**	Project ID	Project Title	Fund ID	FY 2025-26 CIP Revised	March Supplemental	FY 2025-26 CIP Revised
N	8R263	P5 ASCH Roof Drains	554	850,000	(135,000)	715,000
N	85115	P5 - F&B Renewal and Replacement	554	400,000	(185,000)	215,000
N	8R347	Keller FOH Elevators Upgrade	554	350,000	(100,000)	250,000
N	8R348	P5 Website - Drupal upgrade	554	250,000		250,000
N	8R349	ASCH Rigging Upgrade	554	250,000		250,000
N	8R350	ASCH gas boiler replacements	554	40,000	(40,000)	-
Y	8R338	ASCH house lighting controls	554	-	245,000	245,000
Y	8R271	Newmark House PA Replacement	554	-	25,000	25,000
Y	8R360	ASCH N Annex Air Supply Unit	554	-	40,000	40,000
Y	8R361	ASCH Chiller Project	554	-	150,000	150,000
<b>Total P'5</b>				<b>2,140,000</b>	<b>-</b>	<b>2,140,000</b>

**Supplemental Budget for FY2025-26  
Capital Improvement Plan (CIP) Detail Changes**

**Oregon Zoo**

**Exhibit C**

**Resolution No. 26-5553**

<b>New? Y/N**</b>	<b>Project ID</b>	<b>Project Title</b>	<b>Fund ID</b>	<b>FY 2025-26 CIP Revised</b>	<b>March Supplemental</b>	<b>FY 2025-26 CIP Revised</b>
N	ZB2407	Coastal Shores	321	1,000,000		1,000,000
N	ZB2405	Front Entry Plaza / Polar Plaza	321	-		-
N	ZB2406	Zoo Plazas	321	11,700,000		11,700,000
N	ZOO156	Cascade Crest Solar Panels	325	1,300,000		1,300,000
N	ZOO161	Children's Museum Property Acquisition	325	-		-
N	ZOO161	Children's Museum Property Acquisition & Structure Demo	325	3,000,000		3,000,000
N	ZOO156	Giftshop/Goat & Black Bear Holding Solar, Roof and HVAC	325	-		-
N	ZG0009	Jonsson Center Modernization	325	2,660,000	310,000	2,970,000
N	ZOO160	Polar-Growlers-Elephants Plaza Structure	325	-		-
N	ZOO157	Cascade Crest Modernization	326	900,000		900,000
N	ZRW215	East Campus Generator Replacement	326	200,000		200,000
N	ZRW215	Round House Generator Replacement	326	-		-
Y	ZOO166	Animal Care Renovation	325	250,000		250,000
Y	ZOO164	Aviary Café Modernization	325	250,000		250,000
Y	ZOO165	Electric Train Acquisition	325	250,000		250,000
Y	ZRW401	EV Facility Upgrades	325	300,000		300,000
Y	ZOO154	POS	325	100,000	120,000	220,000
<b>Total Oregon Zoo</b>				<b>21,910,000</b>	<b>430,000</b>	<b>22,340,000</b>

**Supplemental Budget for FY2025-26  
Capital Improvement Plan (CIP) Detail Changes**

**Waste Prevention & Environ. Services**

**Exhibit C  
Resolution No. 26-5553**

<b>New? Y/N**</b>	<b>Project ID</b>	<b>Project Title</b>	<b>Fund ID</b>	<b>FY 2025-26 CIP Revised</b>	<b>March Supplemental</b>	<b>FY 2025-26 CIP Revised</b>
N	CEN054	MCS Organics Depackager	536	500,000		500,000
N	SMC028	MCS - Safe Roof Access	534	1,600,000		1,600,000
N	SWR005	Camera hardware replacement (All - both stations)	534	750,000		750,000
N	RID004	RID Bldg Improvements Phase 2	536	150,000		150,000
N	STH048	MSS Bay 2 Concrete Floor	534	500,000	205,000	705,000
N	SJL009	SJL Immediate Bridge Repairs	536	500,000		500,000
N	SWS006	BI Advancement	536	400,000	(200,000)	200,000
N	SSJ003	SJL Bridge Replacement	536	300,000	(300,000)	-
N	SMC027	MCS Stormwater System Replacement	534	330,000		330,000
N	CEN046	MCS Transfer Bldg Elec Upgrade	534	200,000	(150,000)	50,000
N	STH034	MSS Pond Stormwater - Phase II	534	200,000	(170,000)	30,000
N	70001S	Fleet: Solid Waste	536	150,000		150,000
N	70001S	Fleet: Solid Waste	534	-		-
N	SWR008	HHW Shipping Database Repl	536	50,000		50,000
N	SWR007	VSQG Program Upgrade/Repl	536	50,000		50,000
N	CEN053	MCS Bay 1 Concrete Floor	534	600,000	615,000	1,215,000
N	STH036	MSS Traffic Portable Small Building	534	420,000		420,000
N	SMS006	MSS New Office & Breakroom	534	1,060,800		1,060,800
N	SMS006	MSS New Office & Breakroom	536	265,200		265,200
N	SMC035	MCS Fire Suppresion System	534	100,000		100,000
N	STH035	MSS Pit Wall Repair Phase 1	534	100,000		100,000
N	SSJ008	SJL Gate & Security Improvements	536	100,000		100,000
<b>Total Waste Prevention and Environmental Services</b>				<b>8,326,000</b>	<b>-</b>	<b>8,326,000</b>

## STAFF REPORT

### IN CONSIDERATION OF RESOLUTION 26-5553 FOR THE PURPOSE OF AMENDING THE FY 2025-26 BUDGET AND APPROPRIATIONS SCHEDULE AND FY 2025-26 THROUGH FY 2029-30 CAPITAL IMPROVEMENT PLAN TO PROVIDE FOR CHANGES IN OPERATIONS

---

Date: March 01, 2026

Prepared by:  
Amanda Akers, CBO Budget Manager  
Jon Irwin, CBO Financial Analyst

Department: Finance

Presented by:  
Brian Kennedy, Chief Financial Officer  
Amanda Akers, CBO Budget Manager

Meeting date: March 19, 2026

Length: 20 minutes

---

#### ISSUE STATEMENT

Resolution 26-5553 will authorize changes in appropriations for FY2025-26 and approve changes to the FY2026-26 through FY2029-30 Capital Improvement Plan.

#### ACTION REQUESTED

Council adoption of Resolution 26-5553.

#### IDENTIFIED POLICY OUTCOMES

Council approval will authorize changes in appropriations requested by departments for FY2025-26 and approve changes to the FY2025-26 through FY2029-30 Capital Improvement Plan.

#### POLICY QUESTION

Council should consider whether the changes in appropriations have been justified, that adequate funds exist for identified needs, and that proposed changes to the Capital Improvement Plan appear appropriate.

#### POLICY OPTIONS FOR COUNCIL TO CONSIDER

Adoption of Resolution 26-5553 will provide sufficient appropriations to accommodate the changes in operations outlined by departments. Adoption will allow for changes to capital projects due to operational factors.

Disapproval of Resolution 26-5553 will require departments to re-evaluate their proposed changes to operations and capital plans.

#### STAFF RECOMMENDATIONS

The Chief Operating Officer and Chief Financial Officer recommend adoption of Resolution 26-5553.

## STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

### Relationship to Metro’s Strategic Plan, racial equity, and climate action goals

By funding additional expenditures for operations, the Agency will more efficiently be able to focus on programming related to our guiding principles of racial justice, climate justice and resiliency, and shared prosperity.

**Known Opposition:** None known.

**Legal Antecedents:** ORS 294.463 provides for the transfer of available appropriations and authorizes such transfers by official resolution of the governing body stating purpose, need and amount, including transfers of appropriations within a fund, transfers between funds, and transfers of general operating contingency appropriations that in aggregate during a fiscal year do not exceed 15% of original budget. In addition, pursuant to ORS 294.463(3) provides that contingency transfers above 15% may be authorized through a supplement budget. ORS 294.471 allows for pressing and necessary changes, by supplemental budget, that could not be reasonably foreseen during budget development. ORS 294.473 requires public notice and public hearing of the proposed supplement budget if expenditures in the budget, as most recently amended, differ by more than 10 percent. Metro Code Section 2.02.040 requires the Metro Council approve the addition of any position to the budget. Metro’s adopted financial policies require any project exceeding \$100,000 or an existing CIP project increasing greater than 20 percent receive Council approval.

**Anticipated Effects:** This action provides for changes in operations and capital improvement plans as described below.

**Budget Impacts:** This action has a net increase of \$61,077,768 in expenditure appropriations. The new total appropriations will be \$1,921,896,645 with 1,136.4 FTE. Details of each change can be found in Attachment 1 – Summary of March 2026 Supplemental Budget.

**Below is a summary of all the proposed changes from Resolution 26-5553 that impact appropriations, FTE and CIP:**

**TOTAL APPROPRIATION** increases by \$61.08 million

**TOTAL FTE** increases 2.75 FTE

#### **TOTAL CAPITAL IMPROVEMENT PLAN (CIP)**

- **Capital Asset Management** increase of \$185,000
- **Non-Departmental** increase of \$4,700,000
- **OCC** *net zero*
- **P5** *net zero*
- **Parks and Nature** increase of \$756,700
- **Waste Prevention and Environmental Services** *net zero*
- **Zoo** increase of \$430,000

For details about CIP changes, see Exhibit C to the resolution.

## ATTACHMENTS

- Attachment 1 – Summary of March 2026 Supplemental Budget

## March 2026 Supplemental Budget Summary Impacts FY 2025-26

The following requested supplemental budget would *increase* appropriations as follows:

**TOTAL APPROPRIATION** increase by \$61.08 million

- **Affordable Housing Fund** increase by \$60.0 million
- **November Re-Adoption** increase of \$1,077,768

The following requested supplemental budget requests an *additional 2.75 FTE*:

**TOTAL FTE** increase 2.75 FTE

- **General Asset Management Fund increase by 2.75 FTE**
  - 1.0 FTE – HR Generalist (ERP)
  - 1.0 FTE – Systems Analyst III (ERP)
  - 0.25 FTE – (increase to existing FTE) – Program Technician (ERP)
  - 0.50 FTE (increase to existing FTE, and removal of limited duration status) – Systems Analyst IV (ERP)

The following proposed changes to the Capital Improvement Plan (CIP) are:

**TOTAL CAPITAL IMPROVEMENT PLAN (CIP)**

- **Capital Asset Management** increase of \$185,000
- **Non-Departmental** increase of \$4,700,000
- **OCC** *net zero*
- **P5** *net zero*
- **Parks and Nature** increase of \$756,700
- **Waste Prevention and Environmental Services** *net zero*
- **Zoo** increase of \$430,000

## Contingency, Appropriation and Full Time Equivalent (FTE) Impacts

Below is a list, by department and Fund, of each requested budget amendments affecting Contingency, Appropriations and FTE.

### CENTRAL SERVICES

<b>NON-DEPARTMENTAL</b>	
<b>General Asset Management Fund</b>	
<b>FTE Request - ERP</b>	<p><b>1.0 FTE - New HR Generalist (ERP)</b>  <b>1.0 FTE - New Systems Analyst III (ERP)</b>  <b>0.25 FTE - (increase to existing FTE) - Program Technician (ERP)</b>  <b>0.50 FTE (increase to existing FTE, and removal of limited duration stats) - Systems Analyst IV (ERP)</b></p> <p>Due to the selection of a vendor for the Enterprise Resource Planning (ERP) software and implementation project, additional FTE support is being requested. These FTE will help backfill critical operational functions, provide project continuity, and assist with organizational change management.</p> <p>No additional appropriations are required.</p>
<b>General Asset Management fund (GAMF)</b>	
<b>November Re-Adoption</b>	<p><b>Increase Beginning Fund Balance by \$61,347 for carryover of unspent Safety, Climate, and Resilience funding to FY25-26.</b></p> <p>Supports EV and Electrical upgrades in Zoo, P&amp;N and OCC in their respective operating funds.</p>

<b>INFORMATION TECHNOLOGY</b>	
<b>General Asset Management Fund</b>	
<b>November Re-Adoption</b>	<p><b>Increase Beginning Fund Balance by \$386,846 for carryover of unspent FY24-25.</b></p> <p>Supports carryover project budgets including website refresh, TF modeling storage project and redundant internet connection project.</p>

### HOUSING

<b>Affordable Housing Bond Fund</b>	
<b>M&amp;S Increase - Affordable Housing Bond Fund</b>	<p><b>\$60,000,000 increase in M&amp;S</b></p> <p>Increase expenditures to support additional FY26 project disbursements, including distribution of bond interest earnings to jurisdictions and funding for 13 Affordable Housing Bond projects anticipated to be finalized before the end of FY26.</p> <p>The \$60,000,000 budget increase will be funded by prior year carryover not originally anticipated in the Adopted Budget.</p>

<b>Supportive Housing Services Fund</b>	
<b>M&amp;S Increase – Supportive Housing Services Fund</b>	<p><b>\$32,661,359 increase in M&amp;S</b></p> <p>Increase expenses for payments to three counties for additional Supportive Housing Services (SHS) programming:</p> <ul style="list-style-type: none"> <li>• \$15,000,000 to Multnomah County</li> <li>• \$10,000,000 to Washington County</li> <li>• \$7,000,000 to Clackamas County</li> </ul> <p>\$661,359 in software licensing costs are being added to cover one-time charges for SHS pass through expenses.</p> <p>Budget increase of \$32,661,359 will be paid for by SHS contingency.</p>

### **PARKS AND NATURE**

<b>Parks and Nature Operating Fund</b>	
<b>November Re-Adoption</b>	<p><b>\$270,000 increase in M&amp;S</b></p> <p>Increase expenses for Cemetery operations based on current year end projections and sales to date. \$270,000 offset by increased revenue.</p>

## Capital Improvement Plan (CIP) Changes

Below is a list, by department and fund, of each requested budget amendment impacting current years CIP. Associated CIP changes can be found as attachments.

### CENTRAL SERVICES

<b>CAPITAL ASSET MANAGEMENT (CAM)</b>	
<b>General Asset Management fund (GAMF)</b>	
<b>Capital Improvement Plan Updates - CAM</b>	<p><b>Reprioritize four projects due to schedule and budget savings</b></p> <p>The MRC Underground Parking Painting and Striping project has been deferred to FY2026-27 to balance capital project schedules with available staff capacity.</p> <p>The MRC Daycare ADA Ramp project was not included in the FY2025-26 CIP but has since been identified as a priority.</p> <p>Due to updated cost estimates and proposals, the MRC Plaza Landscaping project requires a budget increase.</p> <p>Net increase to CIP is \$185,000</p>
<b>NON-DEPARTMENTAL</b>	
<b>General Asset Management Fund (GAMF)</b>	
<b>Capital Improvement Plan Updates - Non-Departmental</b>	<p><b>\$4,700,000 increase for ERP Implementation project</b></p> <p>With a vendor selected for the ERP software and implementation project, a new capital project must be added to the CIP to comply with Metro’s financial policies. Total software, implementation, and personnel costs are estimated at \$18,900,000 through FY2027-28.</p> <p>Net increase to CIP is \$4,700,000, which is the estimated costs for FY2025-26.</p>

## VISITOR VENUES

<b>OREGON CONVENTION CENTER (OCC)</b>	
<b>MERC Fund</b>	
<b>Capital Improvement Plan Updates - OCC</b>	<p><b>Reprioritize five projects to address carryover projects from FY2024-25 and budget changes</b></p> <p>Due to preliminary work completed by staff, OCC was able to reduce the original quote for the Facility Condition Assessment, lowering total project costs.</p> <p>The Holladay Lobby Exterior Door Threshold &amp; Waterproofing project cost slightly less than anticipated, resulting in budget savings.</p> <p>The Website Redesign, Waterproof Rain Garden, and Electrical Vehicle Infrastructure projects were part of the FY2024–25 CIP and need to be carried forward into FY2025–26 to allow time for completion.</p> <p>Net increase to CIP is \$0, as adjustments are balanced by project savings.</p>
<b>PORTLAND'S CENTERS FOR THE ARTS</b>	
<b>MERC Fund</b>	
<b>Capital Improvement Plan Updates - P5</b>	<p><b>Reprioritize eight projects to address carryover projects from FY2024-25 and schedule changes</b></p> <p>Final invoices and rebates for the Schnitzer roof project were received by December 2025. The project came in budget, resulting in savings.</p> <p>The F&amp;B Renewal and Replacement project and the Gas Boiler Replacement project have been deprioritized in the FY2025–26 budget and moved to the FY2026–27 CIP.</p> <p>The Keller Front of House Elevator Upgrade project was reduced in scope, lowering its overall budget.</p> <p>The ASCH House Lighting Controls and Newmark House PA Replacement projects were part of the FY2024–25 CIP and need to be carried forward into FY2025–26 to allow time for completion.</p> <p>The ASCH N Annex Air Supply Unit and ASCH Chiller projects are new, time-sensitive projects that must be addressed in FY2025–26.</p> <p>Net increase to CIP is \$0, as adjustments are balanced by project reprioritization and budget savings.</p>

<b>OREGON ZOO</b>	
<b>Oregon Zoo Asset Management Fund</b>	
<b>Capital Improvement Plan Updates – Oregon Zoo</b>	<p><b>\$430,000 increase for projects due to increased costs</b></p> <p>Two projects adjusted for Jonsson Center and Zoo point of sale due to increased project costs.</p> <p>The Point of Sale project requires a budget increase due to ongoing costs and the implementation of a new software module..</p> <p>The Jonsson Center Modernization project requires additional funding based on assessment findings completed at the end of 2025. Work is currently paused due to the condor breeding season.</p> <p>Net increase to the CIP is \$430,000.</p>

### **PARKS AND NATURE**

<b>Parks and Nature Operating Fund</b>	
<b>Capital Improvement Plan Updates – Parks and Nature Operating Fund</b>	<p><b>\$126,700 increase for added project</b></p> <p>The conservation program added one project for habitat restoration at St. Johns Prairie. Budget adjustments for capital restoration activities within the Park’s natural areas program are managed within the annual program allocation.</p> <p>The net increase to the CIP is \$126,700</p>
<b>Parks and Nature Bond Fund</b>	
<b>Capital Improvement Plan Updates – Parks and Nature Bond Fund</b>	<p><b>\$630,000 increase for added projects</b></p> <p>The conservation program added two projects for habitat restoration and stabilization at Multnomah North Channel and Knights Bridge Farm. Budget adjustments for capital restoration activities within the Park’s natural areas program are managed within the annual program allocation.</p> <p>The net increase to the CIP is \$630,000</p>

**WASTE PREVENTION AND ENVIRONMENTAL SERVICES**

<b>Solid Waste Fund</b>	
<b>Capital Improvement Plan Updates – WPES</b>	<p><b>Adjust and reprioritize 6 projects in CIP to address budget, schedule and scope changes</b></p> <p>Due to market-driven cost increases, the Bay 2 Concrete Floor project requires additional budget.</p> <p>Due to low-water construction conditions, the Pond Stormwater Phase 2 project has experienced schedule delays, resulting in lower expected spending in FY2025–26.</p> <p>The Bay 1 Concrete Floor project has completed design, resulting in updated cost estimates.</p> <p>The MCS Transfer Building Electrical Upgrade project has been delayed due to limited project management resources, resulting in lower expected spending in FY2025–26.</p> <p>The WPES analytics team is managing more components of the BI Advancement project in-house, reducing the project’s scope and budget.</p> <p>The St. Johns Landfill Bridge project is being delayed to FY2026–27 due to constrained resources.</p> <p>Net change to the CIP is \$0, as adjustments are balanced by project reprioritization and budget savings.</p>