



# Oregon

Tina Kotek, Governor

**Oregon Transportation Commission**

Office of the Director, MS 11

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Salem, OR 97301-3871

**DATE:** November 20, 2024

**TO:** Oregon Transportation Commission

**FROM:** Kristopher W. Strickler  
Director

**SUBJECT:** **Agenda Item O** – Quarterly ADA Delivery Program STIP Adjustment

**Requested Action:**

Approve the attached list of added and modified projects to the 2024-2027 Statewide Transportation Improvement Program (STIP).

**Background:**

In 2017, the Oregon Department of Transportation entered into a settlement agreement with the Association of Oregon Centers for Independent Living and implemented a dedicated ADA Program to bring nearly 26,000 curb ramps up to current standards. The 15-year settlement agreement specifies that 30% of the curb ramps are compliant by 2022, 75% of the curb ramps are compliant by 2027, and 100% of the curb ramps are compliant by 2032.

While we have a statewide inventory of curb ramp locations, we have limited preliminary scoping information for each individual ramp. To establish individual ramp construction projects, we initiate projects based on a suite of intersections in a corridor, then initiate design and strategically bundle projects for construction. In the delivery of curb ramp projects, the primary risks are schedule-related – which is most often impacted by right-of-way acquisition, environmental clearances, and utility relocations.

Initially, design funds are used to conduct the required survey and preliminary engineering needed to establish each ramp footprint. Programming cost estimates for ADA Delivery Program projects use a statewide average per ramp cost multiplied by the number of curb ramps in each project. The actual cost of individual curb ramps vary based on the complexity of each location and this is refined as project design progresses, at which time the project funding is adjusted as needed for construction. Standard inflation factors are added based on scheduled construction year. ADA Delivery Program Funds remaining from the previous STIP cycle have been returned to the Program's bottom line, as an outcome of projects being completed for less than the originally programmed amount. As a result of those actions, the Program currently has \$27,000,000 remaining from completed STIP projects, which can now be allocated to other ADA projects.

Funding for the ADA Delivery Program is allocated in the 2024-2027 STIP. Funds are distributed from this reserve to individual projects through this quarterly STIP amendment process. This

quarterly STIP amendment request follows the same approach as previous ADA project funding requests brought before the Commission.

This quarterly amendment moves funds from seven of the ADA Delivery Program's right of way and construction funding reserves to 19 individual projects and reallocates a portion of the bottom line into current projects.

**Outcomes:**

The preferred outcome is to obtain Commission approval to move forward with this quarter's amendments in a programmatic fashion. An alternative would be to review and approve each individual project under the agreed upon STIP amendment delegations for the Commission, Director or Delivery and Operations Division Administrator. Staff prefer the programmatic solution to ensure there is awareness and transparency.

**Attachments:**

- Attachment 01 – 2024 ADA STIP Amendment Project List

KEY #	REGION	PROJECT NAME	BMP	EMP	PHASE
23692	1	Portland Metro area 2024-2027 curb ramps, phase 2	VAR	VAR	CN, UT
23734	1	Portland Metro area 2024-2027 curb ramps, phase 3	1.1 1.45	5.49 2.65	CN, UT
23748	1	Portland Metro area 2024-2027 curb ramps, phase 4	VAR	VAR	RW, CN, UT
23762	1	Portland Metro area 2024-2027 curb ramps, phase 5	12.69 12.18 0.18	17.34 17.48 0.26	RW, CN, UT
23770	1	OR8 curb ramps (Beaverton & Hillsboro)	4.02	11.95	PE, RW, UT, CN
23771	1	OR224 & OR213 curb ramps (Happy Valley & Mulino)	8.49 10.90	9.30 11.06	PE, RW, UT, CN
23772	1	OR141 curb ramps (Durham)	7.69	8.62	PE, RW, UT, CN
23492	1	OR211/US26 Curb Ramps (Molalla/Sandy)	12.7 22.74	13.29 24.61	CN
23043	1	Portland Metro area 2024-2027 ADA curb ramp construction	NA	NA	CN
23038	1	Portland Metro area 2024-2027 ADA curb ramp right of way	NA	NA	RW
22990	1	Portland Metro area 2024-2027 ADA curb ramp design, phase 2	NA	NA	PE
23737	2	OR99W/OR153 curb ramps (Amity)	44.17 6.11	44.8 6.58	CN, UT

23764	2	OR214 curb ramps (Mt. Angel)	45.79	46.45	RW, CN
23774	2	OR47 curb ramps (Banks)	82.85	83.62	RW, CN
23775	2	US20 curb ramps (Corvallis)	52.37	55.46	RW, CN
23031	2	Northwest Oregon 2024-2027 ADA curb ramp right of way	NA	NA	RW
			327.49	329.64	
23767	3	Myrtle Point/Gold Beach/Brookings/Roseburg curb ramps	354.83	361.16	
			0.68	3.31	CN
23076	3	Southwest Oregon 2024-2027 ADA curb ramp construction	NA	NA	CN
22571	3	Jackson and Josephine County curb ramps, phase 3	VAR	VAR	PE, CN
			31.54	32.15	
			42.01	42.40	
			54.49	54.64	
23685	5	North Powder/Richland/Halfway curb ramps	11.03	11.45	CN
23755	5	US395 (Emigrant/Frazer)/US30 (Dorion) curb ramps (Pendleton)	0.37	1.59	
			2.81	3.78	RW, CN
			40.44	40.73	
			0.79	3.58	
23756	5	La Grande/Haines/Sumpter curb ramps	0.76	0.76	RW, CN

23757	5	US30 (Court Ave/West Gate)/OR37 curb ramps (Pendleton)	1.96 30.34	3.72 30.75	RW, CN
23758	5	Eastern Oregon 2024-2027 ADA curb ramps	VAR	VAR	RW, CN
23078	5	Eastern Oregon 2024-2027 ADA curb ramp construction reserve	NA	NA	CN
23077	5	Eastern Oregon 2024-2027 ADA curb ramp right of way	NA	NA	RW

Primary work type	Funding Responsibility of new funds	CURRENT TOTAL	PROPOSED TOTAL	DIFFERENCE
ADAP	GARVEE - ADA	\$ -	\$ 10,850,000	\$ 10,850,000
ADAP	GARVEE - ADA	\$ -	\$ 10,850,000	\$ 10,850,000
ADAP	GARVEE - ADA	\$ -	\$ 10,200,000	\$ 10,200,000
ADAP	GARVEE - ADA	\$ -	\$ 8,320,000	\$ 8,320,000
ADAP	GARVEE - ADA	\$ -	\$ 3,646,000	\$ 3,646,000
ADAP	GARVEE - ADA	\$ -	\$ 1,690,000	\$ 1,690,000
ADAP	GARVEE - ADA	\$ -	\$ 2,374,000	\$ 2,374,000
ADAP	GARVEE - ADA	\$ 834,000	\$ 5,834,000	\$ 5,000,000
ADAP	GARVEE - ADA	\$ 105,694,884	\$ 58,645,884	\$ (47,049,000)
ADAP	GARVEE - ADA	\$ 16,796,000	\$ 13,194,000	\$ (3,602,000)
ADAP	GARVEE - ADA	\$ 9,780,000	\$ 7,501,000	\$ (2,279,000)
ADAP	GARVEE - ADA	\$ 850,000	\$ 3,500,000	\$ 2,650,000

ADAP	GARVEE - ADA	\$	-	\$	2,517,200	\$	2,517,200
ADAP	GARVEE - ADA	\$	-	\$	1,175,000	\$	1,175,000
ADAP	GARVEE - ADA	\$	-	\$	2,111,200	\$	2,111,200
ADAP	GARVEE - ADA	\$	6,227,000	\$	5,368,000	\$	(859,000)
ADAP	GARVEE - ADA	\$	-	\$	6,500,000	\$	6,500,000
ADAP	GARVEE - ADA	\$	40,440,000	\$	33,940,000	\$	(6,500,000)
ADAP	GARVEE - ADA	\$	16,961,494	\$	28,931,494	\$	11,970,000
ADAP	GARVEE - ADA	\$	500,000	\$	11,420,000	\$	10,920,000
ADAP	GARVEE - ADA	\$	-	\$	9,759,200	\$	9,759,200
ADAP	GARVEE - ADA	\$	-	\$	6,739,800	\$	6,739,800

ADAP	GARVEE - ADA	\$	-	\$	6,632,200	\$	6,632,200
ADAP	GARVEE - ADA	\$	-	\$	6,147,800	\$	6,147,800
ADAP	GARVEE - ADA	\$	42,175,000	\$	7,076,000	\$	(35,099,000)
ADAP	GARVEE - ADA	\$	3,335,000	\$	-	\$	(3,335,000)
						\$	21,329,400



DESCRIPTION OF CHANGE

Add project with funding from 23043 funding bucket; \$10,800,000 in CN, \$50,000 in UT. Design completed under project key 22978

Add project with funding from 23043 funding bucket; \$10,800,000 in CN, \$50,000 in UT. Design completed under project key 22978

Add project with funding from 23043 & 23038 funding buckets; \$8,650,000 in CN, \$1,500,000 in RW, \$50,000 in UT. Design completed under project key 22978

Add project with funding from 23043 & 23038 funding buckets; \$6,950,000 in CN, \$1,320,000 in RW, \$50,000 in UT. Design completed under project key 22978

Add project with funding from 23043, 23038, & 22990 funding buckets; \$1,079,000 in PE, \$372,000 in RW, \$2,145,000 in CN, \$50,000 in UT

Add project with funding from 23043, 23038, & 22990 funding buckets; \$500,000 in PE, \$170,000 in RW, \$970,000 in CN, \$50,000 in UT

Add project with funding from 23043, 23038, & 22990 funding buckets; \$700,000 in PE, \$240,000 in RW, \$1,384,000 in CN, \$50,000 in UT

Add CN phase with funding from 23043 funding bucket

Move bucketed funds to project keys 23692, 23734, 23748, 23762, 23770, 23771, 23772 and 23492

Move bucketed funds to project keys 23748, 23762, 23770, 23771 and 23772

Move bucketed funds to project keys 23770, 23771 and 23772

Add CN and UT phases from program savings: \$2,600,000 in CN, \$50,000 in UT

Add project with funding from 23031 funding bucket and program savings; \$2,145,200 in CN, \$372,000 in RW. Design completed under project key 22985.

Add project with funding from 23031 funding bucket and program savings: \$1,000,000 in CN, \$175,000 in RW. Design completed under project key 22985

Add project with funding from 23031 funding bucket and program savings; \$1,799,200 in CN, \$312,000 in RW. Design completed under project key 22985

Move bucketed funds to project keys 23764, 23774 and 23775

Add project with funding from 23076 funding bucket. Design for this project completed under project key 23062.

Move bucketed funds to project key 23767

Add funding from program savings to account for above average intersection cost, all tasks included in A&E contract, the ramp cost was more expensive at the 46 of 47 signalized intersections, and the replacement of the pedestrian push buttons; \$9,470,000 in CN, \$2,500,000 in PE

Add CN phase with funding from 23078 funding bucket. Design for this project completed under project key 22754.

Add project with funding from 23078 and 23077 funding buckets: \$8,259,200 in CN, \$1,500,000 in RW. Design for this project completed under project key 22754.

Add project with funding from 23078 and 23077 funding buckets; \$5,639,800 in CN, \$1,100,000 in RW. Design for this project completed under project key 22754.

Add project with funding from 23078 and 23077 funding buckets and program savings; \$5,432,200 in CN, \$1,200,000 in RW. Design for this project completed under project key 22754.

Add project with funding from 23078 funding bucket and program savings; \$4,947,800 in CN, \$1,200,000 in RW. Design for this project was completed under project key 22754.

Move bucketed funds to project keys 23685, 23755, 23756, 23757 and 23758

Move bucketed funds to project keys 23755, 23756 and 23757