

**Exhibit B**  
**Resolution 24-5430**  
**Schedule of Appropriations**

	FY 25 Adopted FTE	November 2024 Amendment	FY 25 Amended FTE
<b>GENERAL FUND</b>			
Council	45.00	-	45.00
Office of the Auditor	7.00	-	7.00
Diversity, Equity and Inclusion	11.00	-	11.00
Office of Metro Attorney	17.00	-	17.00
Information Technology and Records Management	41.00	-	41.00
Communications	15.20	-	15.20
Finance and Regulatory Services	79.80	-	79.80
Human Resources	34.00	-	34.00
Capital Asset Management	36.40	-	36.40
Planning, Development and Research Department	89.15	1.00	90.15
<b>Total Fund FTE</b>	<b>375.55</b>	<b>1.00</b>	<b>376.55</b>
<b>OREGON ZOO OPERATING FUND</b>			
Visitor Venues - Oregon Zoo	192.60	2.50	195.10
<b>Total Fund FTE</b>	<b>192.60</b>	<b>2.50</b>	<b>195.10</b>
<b>SOLID WASTE FUND</b>			
Waste Prevention and Environmental Services	201.30	1.00	202.30
<b>Total Fund FTE</b>	<b>201.30</b>	<b>1.00</b>	<b>202.30</b>
<b>ZOO BOND '24</b>			
Visitor Venues - Oregon Zoo	-	4.00	4.00
<b>Total Fund FTE</b>	<b>-</b>	<b>4.00</b>	<b>4.00</b>
<b>Total FTE</b>	<b>1,170.30</b>	<b>8.50</b>	<b>1,178.80</b>

*Note: All other FTE remain unchanged*