

Exhibit A  
Resolution 22-5252-A  
**Schedule of Appropriations FY 2022-23**

	Current Appropriations (Proposed Budget)	Proposed Amendment	AMENDED (Approved Budget)
<b>SOLID WASTE FUND</b>			
Waste Prevention and Environmental Services	105,862,537	10,000,000	115,862,537
Non-Departmental			
Interfund Transfers	10,875,126		10,875,126
Contingency	15,516,819		15,516,819
<i>Total Appropriations</i>	132,254,482	10,000,000	142,254,482
Unappropriated Balance	10,782,285		10,782,285
<b>Total Fund Requirements</b>	<b>143,036,767</b>	<b>10,000,000</b>	<b>153,036,767</b>
<b>Total Appropriations</b>	<b>1,257,947,019</b>	<b>10,000,000</b>	<b>1,267,947,019</b>
<b>Total Unappropriated Balance</b>	<b>359,199,958</b>		<b>359,199,958</b>
<b>TOTAL BUDGET</b>	<b>1,617,146,977</b>	<b>10,000,000</b>	<b>1,627,146,977</b>

ALL OTHER FUNDS REMAIN AS PREVIOUSLY PROPOSED