

JPACT Worksheet

Agenda Item Title:

May #1 2022 MTIP Formal Amendment & Resolution 22-5265 Approval Request (I-205: I-5 to OR 213 Phase IA Project Amendment (Abernethy Bridge Segment))

Presenters: Ted Leybold

Purpose/Objective

FOR THE PURPOSE OF AMENDING THE 2021-26 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO INCREASE THE CONSTRUCTION PHASE FOR THE I-205, I-5 to OR 213, PHASE IA PROJECT ALLOWING THE CONSTRUCTION PHASE TO MOVE FORWARD AND BE IMPLEMENTED (MY22-11-MAY1)

Outcome

- Approval of Resolution 22-5265 and approval recommendation to Metro Construction enabling the amendment to increase the project's construction phase from \$359.2 million to \$495 million.
- The amendment approval will enable the construction phase to move on to USDOT for final approval and enable the construction phase to obligate its funding and receive its Notice to Proceed

What has changed since JPACT last considered this issue/item?

- The project engineer's construction phase estimate of \$359.2 million used to complete the construction phase programming (last August 2021) was deemed insufficient.
- Submitted bids to complete construction were much higher than expected.
- An additional \$135.8 million is required to be added to the construction phase.
- OTC approved is required for the added funding for the construction phase
- OTC is scheduled to address to cost increase on May 12, 2022.
- Final Metro approval is contingent upon OTC approval first occurring on May 12, 2022
- Due to the added time to address the construction bid cost increase and still keep the project on schedule has requested an accelerated Metro MTIP amendment approval process.
- Prior discussion for the Metro Council date discussed May 24, 2022 as a possible acceptable accelerated date.

What packet material do you plan to include?

- Draft Resolution 22-5265 for the amendment cost increase
- Exhibit A to Resolution 22-5265 (MTIP Worksheet) explaining the specific changes to the project's programming in the MTIP
- Staff Report with two attachments (including the draft OTC cost increase letter)