

2021-2026 Metropolitan Transportation Improvement Program
 Exhibit A to Resolution 22-5266



Proposed May #2 2022 Formal Amendment
 Key 22612 - OR224: SE 17th Ave - Rainbow Campground safety upgrade project
 Amendment Type: **Formal/Full**
 Amendment #: **MY22-12-MAY2**
 Total Number of Projects: 1

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
Project #1 ODOT Key 21612 MTIP ID 71166	ODOT	OR224: SE 17th Ave - Rainbow Campground	Complete various safety upgrades Improvements including signs, stop bars, rumble strips, signals, reflectorized back plates and lighting to increase safety on this section of highway.	<u>CANCEL PROJECT:</u> Funding and complications with the Riverside Wildfire Recovery Effort necessitate ODOT to remove the project from the MTIP and STIP now and reprogram it later in the 2024-27 STIP



Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal/Full Amendment
CANCEL PROJECT**
Cancel Key 21612 due to funding issues

Lead Agency: ODOT		Project Type: Safety		ODOT Key: 21612	
Project Name: OR224: SE 17th Ave - Rainbow Campground		ODOT Type: Safety		MTIP ID: 71166	
<p>Project Status: N/A - Project is being canceled from the MTIP and delayed until the next STIP cycle</p> <p>Short Description: Improvements including signs, stop bars, rumble strips, signals, reflectorized back plates and lighting to increase safety on this section of highway.</p> <div style="background-color: red; color: white; padding: 5px; text-align: center; font-weight: bold;"> Key 21612 is being Canceled and Removed from the MTIP and STIP </div> <p>Detailed Description: Improvements including signs, stop bars, rumble strips, signals, reflectorized back plates and lighting to increase safety on this section of highway.</p> <p>STIP Description: Improvements including signs, stop bars, rumble strips, signals, reflectorized back plates and lighting to increase safety on this section of highway.</p>		1		Status: Canceled	
		Performance Meas: Yes		Comp Date: N/A	
		Capacity Enhancing: No		RTP ID: 12095	
		Conformity Exempt: Yes		RFFA ID: N/A	
		On State Hwy Sys: OR224		RFFA Cycle: N/A	
		Mile Post Begin: 0.00		UPWP: No	
		Mile Post End: 49.97		UPWP Cycle: N/A	
		Length: 49.97		Transfer Code: N/A	
		Flex Transfer to FTA: No		Past Amend: 0	
		1st Year Program'd: 2022		OTC Approval: No	
Years Active: 1		MTIP #: MY22-12-MAY2			
STIP Amend #: 21-24-2035					

Last Amendment of Modification: None. First amendment to project

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HSIP	ZS30	2022		\$ 303,067				\$ -
HSIP	ZS30	2023			\$ 12,341			\$ -
HSIP	ZS30	2023				\$ 38,484		\$ -
HSIP	ZS30	2024					\$ 1,366,197	\$ -
								\$ -
Notes:							Federal Totals:	\$ -
Federal Fund Obligations \$:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
State	Match	2022		\$ 25,568			-	\$ -
State	Match	2023			\$ 1,041			\$ -
State	Match	2023				\$ 3,247		\$ -
State	Match	2024					\$ 115,257	\$ -
								\$ -
							State Total:	\$ -
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 328,635	\$ 13,382	\$ 41,731	\$ 1,481,454	\$ 1,865,202
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Year Of Expenditure (YOE):								\$ -
Net Phase Funding Change:			\$ -	\$ (328,635)	\$ (13,382)	\$ (41,731)	\$ (1,481,454)	\$ (1,865,202)
Phase Percent Change:			0.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > What are we changing? The project is being canceled and removed from the MTIP.

Amendment Summary:

The formal amendment cancels the project and removes it from the MTIP. The project has been identified as being under budget. Some of the required sign replacements have been completed as part of the OR224 Fire Recovery project. ODOT also has submitted a Federal Lands Access Program (FLAP) grant to develop a OR224 Corridor Master Plan. The FLAP was established in 23 U.S.C. 204 to improve transportation facilities that provide access to, are adjacent to, or are located within Federal lands. The Access Program supplements State and local resources for public roads, transit systems, and other transportation facilities, with an emphasis on high-use recreation sites and economic generators. As a result of these actions, ODOT is canceling the project for now and will add it to the 2024-27 STIP. The existing funds will be re-programmed to address other ARTS projects funding shortfalls.

RTP References:

- > RTP ID: 12095 - Safety & Operations Projects
- > RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
- > Regional Significant Project: Yes
- > UPWP amendment: No
- > RTP Goals: Goal 5 - Safety and Security
- > Goal Objective: 5.1 Transportation Safety
- > Goal Description: Eliminate fatal and severe injury crashes for all modes of travel.
- > Proof of Funding Verification: N/A
- > Scope changes included: Yes, project cancelation
- > Limit changes included: N/A
- > Formal/full amendment requirement under Matrix: Project cancellations require a full/formal amendment
- > Add Special Performance Evaluation assessment required to be completed: No
- > Exempt or Capacity Project: Exempt project per 40 CFR 93.126, Table 2
- > Exemption reference: safety - Highways Safety Implementation Program

Fund Codes:

- > HSIP = Federal Highway Safety Improvement Program funds appropriated to the state DOT and used for various transportation system safety improvements.
- > State = General state transportation funds provided by the lead agency as part of the required match.

Other

- > On NHS: Yes. OR224 is identified as an "Other NHS Routes" on the NHS system
- > Metro Model: Yes - Motor Vehicle Network
- > Model category and type: Throughways and Major Arterials
- > TCM project: No
- > Located on the CMP: Yes

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	PE Totals			0.00%	0.00		0.00		0.00		0.00
RW	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	RW Totals			0.00%	0.00		0.00		0.00		0.00
UR	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	UR Totals			0.00%	0.00		0.00		0.00		0.00
CN	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	CN Totals			0.00%	0.00		0.00		0.00		0.00
Grand Totals					0.00		0.00		0.00		0.00

Key 21612 Project Limits span from the beginning of OR 224 at MP 0.00 down to Rainbow Campground at MP 49.97

