

# Local Government Transportation and Road Revenue Overview

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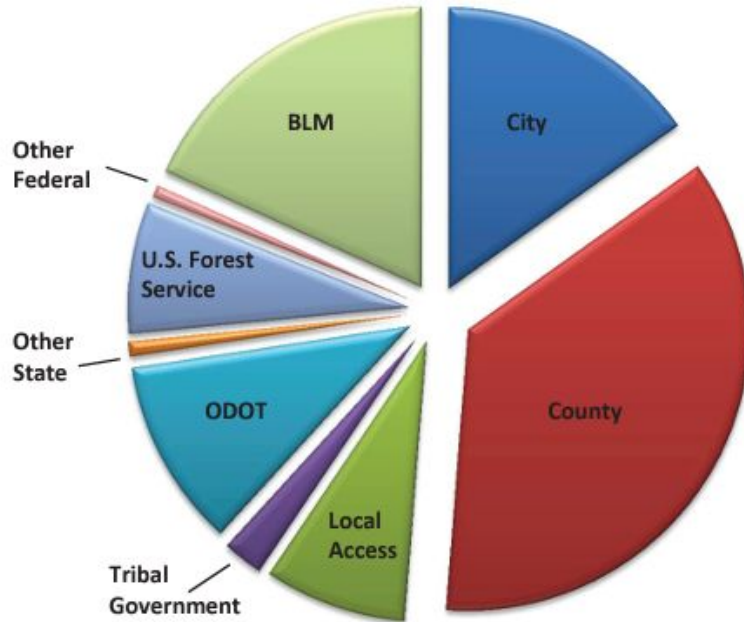
# County Transportation and Road Revenue Overview

- Revenue Overview
- Priorities for the State Highway Fund
- 2025 Transportation Package Considerations



# Shared Transportation System

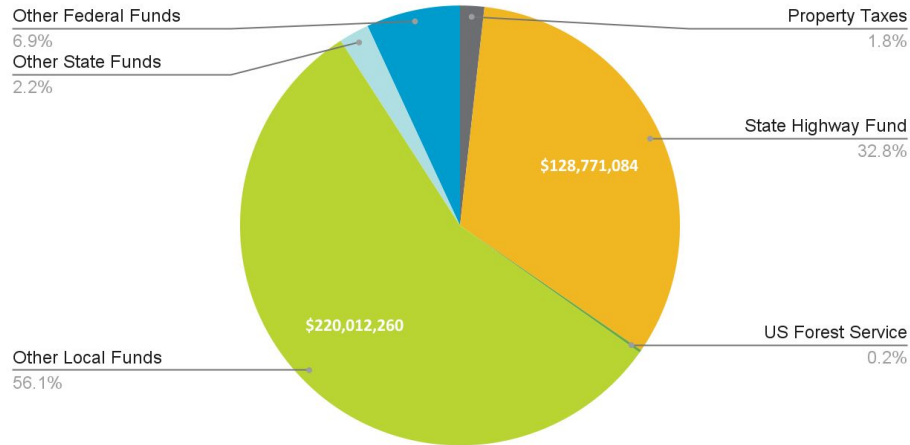
- **State** (7,980 road miles)
- **City** (11,355 road miles)
- **County** (26,744 road miles, 5,954 Local Access)
- **Federal** (25,374 road miles)



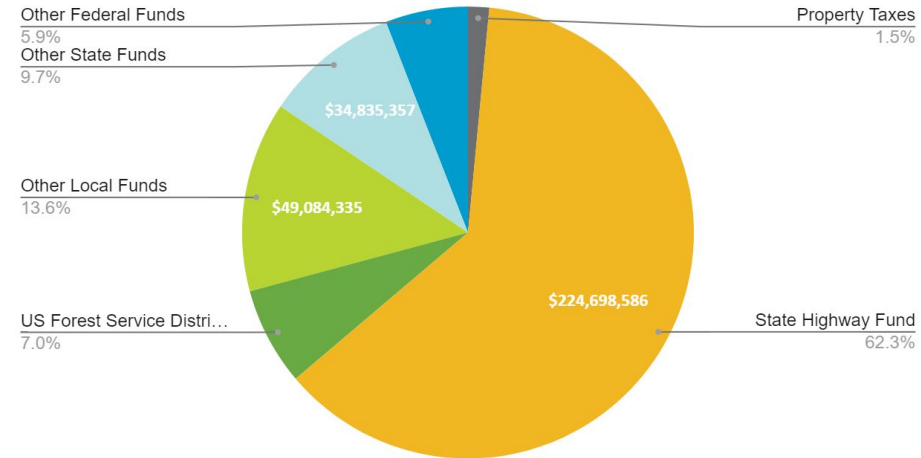
# County Revenue Comparison

## Metro Region

Metro County Road Revenue by Source  
FY 2023



Non-Metro County Road Revenue by Source  
FY 2023

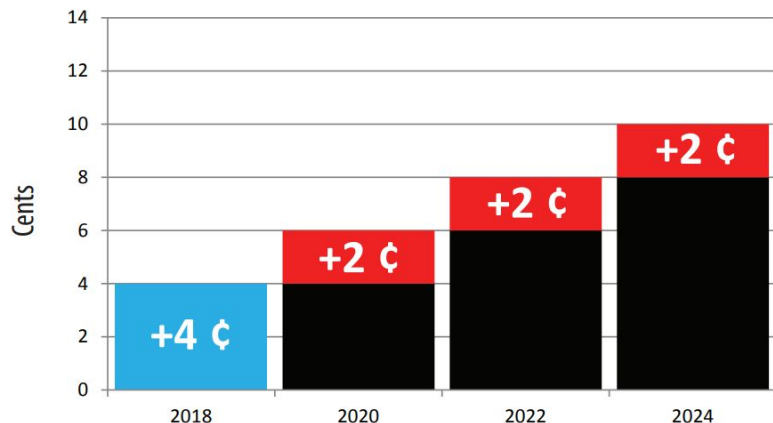




# House Bill 2017: “Keep Oregon Moving”

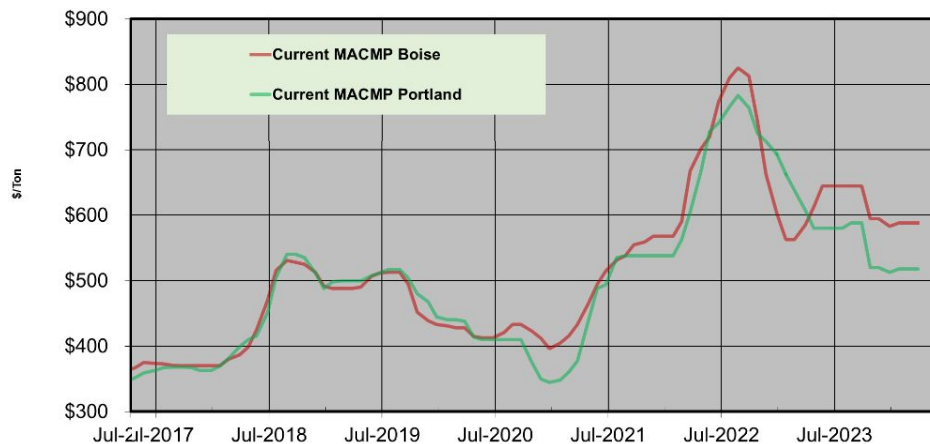
**\$1 B in new revenue to counties over 10 years**

**Including \$5 M annual Small County Allotment**



**Only covered 50% county identified revenue needs in 2017**

ODOT Monthly Asphalt Material Prices  
2017 - 2023



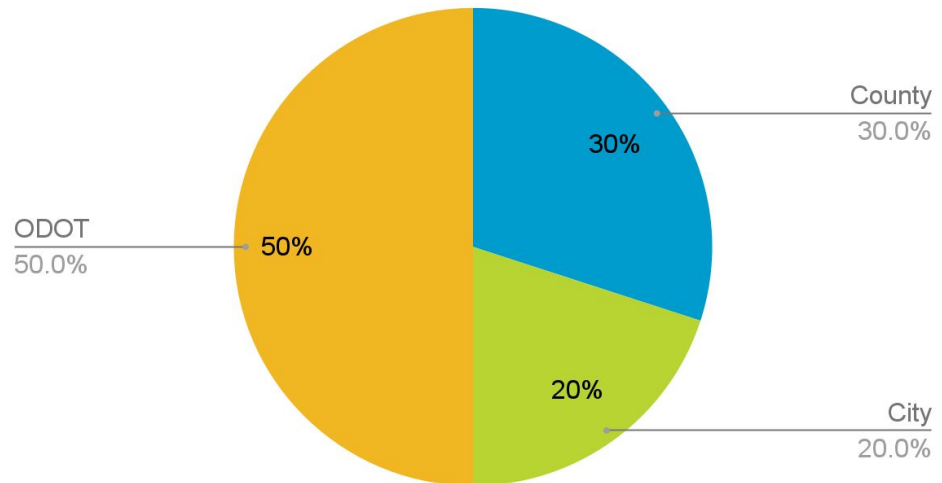
# State Highway Fund

## Priority:

Protect and expand current revenue sources—gas tax, motor carrier, DMV fees—to support maintenance, operations, preservation, and system improvements of the shared transportation system

- **Priority: Maintain the 50/30/20 formula**
- **Priority: Commensurate increase of small county allotment funds**
- **Focus Areas:** Safety, pavement preservation, deferred maintenance, bridges, ADA, fish passage, and natural disaster and climate resilience

State Highway Fund Distribution



# Local Funding

—  
**Priority:**  
Protect and expand local revenue options

Lift current preemptions and refrain from imposing new preemptions

<b>User Fees:</b>	Local Gas Tax Local Vehicle Registration Fee (VRF) Transient Lodging Tax (TLT) Sales Tax Utility Fees Parking Meter and Fines
<b>Development Fees:</b>	System Development Charges (SDC) Traffic Impact Fee / Transportation Development Tax Franchise Fees
<b>Property Tax:</b>	Local Option Ad Valorem Tax Levy for Roads* <i>*Prohibition against using county property tax for roads that has not been specifically levied for that purpose (ORS 368.705(3))</i>
<b>Bonding:</b>	Bonded Indebtedness for Local Roads Local Road Bonding Act
<b>Districts:</b>	Road and Service Districts Intergovernmental Entity for Transportation Facilities Local Improvement District (LID)

# 2025 Transportation Package Considerations

- **Highway Cost Allocation**
- **GHG Emission Reduction, Electrification, Increase in MPG and Reduction in VMT**
  - Road Usage Charge (RUC)
- **Inflation, Materials and Workforce**
  - Tax Inflation Index
- **Urban-Rural Challenges**
  - Congestion Management
  - Uncertain Federal Funding / Federal Lands
- **New Technology: Automated and Connected Vehicles**





# Resources:

**AOC:** [oregoncounties.org](https://oregoncounties.org)

**LOC:** [orcities.org](https://orcities.org)

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